

Cariboo Regional District - Provisional Five Year Financial Plan 2020 - 2024
User Fees: 2020 vs 2019

Row Labels	GL Fund Number	GL Fund Name	Budgeted User Fee Revenue		Change	% Change	Single Dwelling user Rate		
			2019	2020			2019	2020	Change
Sewer Services	1770	Lac La Hache - Sewer System	\$ (35,441)	\$ (35,441)	\$ -	0.0%	198	198	0
	1772	Pine Valley Sewer System	\$ (32,980)	\$ (32,980)	\$ -	0.0%	185	185	0
	1773	Wildwood Sewer System	\$ (39,538)	\$ (39,538)	\$ -	0.0%	200	200	0
	1774	Alexis Creek - Sewer System	\$ (14,246)	\$ (14,246)	\$ -	0.0%	113	113	0
	1775	Red Bluff Sewer System	\$ (498,764)	\$ (548,640)	\$ (49,876)	10.0%	222	222	0
Sewer Services Total			\$ (620,969)	\$ (670,845)	\$ (49,876)	8.0%			
Water Services	1880	Lac La Hache Water System	\$ (33,887)	\$ (33,887)	\$ -	0.0%	164	164	0
	1881	Gateway Water System	\$ (11,388)	\$ (11,388)	\$ -	0.0%	477	477	0
	1882	Forest Grove Water System	\$ (26,565)	\$ (26,565)	\$ -	0.0%	280	280	0
	1883	Alexis Creek Water System	\$ (8,400)	\$ (8,400)	\$ -	0.0%	375	375	0
	1884	108 Mile Water System	\$ (310,257)	\$ (310,257)	\$ -	0.0%	284	284	0
	1885	Central Alexis Creek Water	\$ (24,124)	\$ (24,124)	\$ -	0.0%	480	480	0
	1886	Russet Bluff Water	\$ (43,700)	\$ (43,700)	\$ -	0.0%	430	430	0
	1887	Benjamin Water System	\$ (15,050)	\$ (15,050)	\$ -	0.0%	350	350	0
	1888	Canim Lake Water	\$ (21,713)	\$ (21,713)	\$ -	0.0%	663	663	0
	1889	Horse Lake Water	\$ (30,281)	\$ (30,281)	\$ -	0.0%	250	250	0
	1890	103 Water Service	\$ (44,750)	\$ (44,750)	\$ -	0.0%	300	300	0
	1891	Lexington Water System	\$ (27,440)	\$ (27,440)	\$ -	0.0%	980	980	0
Water Services Total			\$ (597,555)	\$ (597,555)	\$ -	0.0%			
Grand Total			\$ (1,218,524)	\$ (1,268,400)					