

**Cariboo Regional District - 2020 -2024 Provisional Five Year Plan**  
**Budgeted Community Works Funds Allocations**

| Row Labels              | GL Fund Number | GL Fund Name                       | 2019           | 2020 Budget    | 2021 Budget    | 2022 Budget  | 2023 Budget  | 2024 Budget  |
|-------------------------|----------------|------------------------------------|----------------|----------------|----------------|--------------|--------------|--------------|
| Administration Services | 1002           | Electoral Area Administration      | \$ (150,000)   | \$ (150,000)   | \$ (150,000)   | \$ (150,000) | \$ (150,000) | \$ (150,000) |
|                         | 1003           | Administrative Services            | \$ -           | \$ (130,000)   | \$ -           | \$ -         | \$ -         | \$ -         |
| Airport Services        | 1111           | Anahim Airstrip                    | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1113           | South Cariboo Regional Airport     | \$ (500,000)   | \$ (500,000)   | \$ -           | \$ -         | \$ -         | \$ -         |
| Environmental Services  | 1008           | Rural Refuse                       | \$ (205,893)   | \$ (1,087,500) | \$ (700,000)   | \$ (400,000) | \$ (400,000) | \$ (100,000) |
|                         | 1009           | Solid Waste Management             | \$ -           | \$ (50,000)    | \$ (50,000)    | \$ (30,000)  | \$ -         | \$ -         |
|                         | 1010           | Invasive Plant Management Strategy | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1016           | South Cariboo Solid Waste          | \$ (12,000)    | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
| Protective Services     | 1319           | Forest Grove Fire                  | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1321           | 108 Mile Fire                      | \$ (45,000)    | \$ (45,000)    | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1323           | Bouchie Lake Fire                  | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1324           | Lac La Hache Fire                  | \$ (3,000)     | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1326           | Deka Lake Fire                     | \$ (30,000)    | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1327           | 150 Mile Fire                      | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1329           | Lone Butte Fire                    | \$ (14,000)    | \$ (15,000)    | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1330           | Barlow Creek Fire                  | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1331           | West Fraser Fire                   | \$ (25,000)    | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1332           | Miocene Fire Protection            | \$ (29,000)    | \$ (29,000)    | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1333           | Ten Mile Lake Fire                 | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1364           | Kersley Fire                       | \$ -           | \$ (33,400)    | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1365           | Wildwood Fire                      | \$ (40,000)    | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1367           | Interlakes Fire Protection         | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1375           | Search and Rescue                  | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1385           | Electoral Area Emergency Planning  | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
| Recreation Services     | 1546           | South Cariboo Recreation Arena     | \$ -           | \$ (45,000)    | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1550           | Kersley Recreation                 | \$ -           | \$ (40,000)    | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1552           | Mcleese Lake Recreation            | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1553           | Cariboo Memorial Complex           | \$ (480,000)   | \$ (125,000)   | \$ (250,000)   | \$ -         | \$ (75,000)  | \$ -         |
| Water Services          | 1554           | Quesnel Sub-Regional Rec.          | \$ (153,000)   | \$ (285,000)   | \$ (25,000)    | \$ (30,000)  | \$ (40,000)  | \$ (10,000)  |
|                         | 1881           | Gateway Water System               | \$ -           | \$ -           | \$ -           | \$ (15,000)  | \$ -         | \$ -         |
|                         | 1882           | Forest Grove Water System          | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1884           | 108 Mile Water System              | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1885           | Central Alexis Creek Water         | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1886           | Russet Bluff Water                 | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1888           | Canim Lake Water                   | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1889           | Horse Lake Water                   | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1890           | 103 Water Service                  | \$ -           | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
|                         | 1891           | Lexington Water System             | \$ (284,000)   | \$ -           | \$ -           | \$ -         | \$ -         | \$ -         |
| Grand Total             |                |                                    | \$ (1,970,893) | \$ (2,564,900) | \$ (1,175,000) | \$ (625,000) | \$ (665,000) | \$ (335,000) |