

December 18, 2019

Kevin Erickson CPA, CGA
Chief Financial Officer
Cariboo Chilcotin Regional Hospital District
Suite D, 180 North 3rd Avenue
Williams Lake, BC V2G 2A4

emailed: kerickson@cariboord.bc.ca

RE: Bylaw Request – Community Health Record Project

Dear Mr. Erickson:

Northern Health would like to formally request funding for the Cariboo-Chilcotin Regional Hospital District's (CCRHD) share of the remainder of the Community Health Record Project.

The purpose of the Community Health Record projects is to implement a single Electronic Medical Record to support clinical workflow for primary and community care as provided under the functional areas of Public Health, Mental Health & Substance Use, Regional Chronic Disease and Home & Community Care.

This project has a large scope and was split into three phases to better manage the work:

- Phase 1: Primary Care Clinics and Business Requirements
- Phase 2: Public Health, Regional Chronic Disease and Interprofessional Teams
- Phase 3: Mental Health/Home & Community Care/Reporting

Phases 1 and 2 are complete, and Phase 3 is underway. Funding of \$105,934 has already been provided, and additional funding of \$47,322 is being requested as follows:

Community Health Record Project

Phase 1	\$	2,626,754
Phase 2	\$	3,160,432
Phase 3	\$	4,900,000
	\$	10,687,186
RHD Funding 40%	\$	4,274,874
CCRHD funding 3.585%	\$	153,256
Less: Bylaw #123	-\$	105,934
This Request:	\$	47,322

Thank you for your consideration of this request. If you have any questions please do not hesitate to contact our office.

Sincerely,



Deb Taylor, HB.Comm, CPA, CGA
Regional Manager, Capital Accounting

Cc: Penny Anguish, Chief Operating Officer, NI
Mike Hoefler, RD Capital Planning and Support Services
Kevin Welsh, Cariboo-Chilcotin Regional Hospital District
Terri Speed, Cariboo-Chilcotin Regional Hospital District