

December 12, 2019

Kevin Erickson CPA, CGA
Chief Financial Officer
Cariboo Chilcotin Regional Hospital District
Suite D, 180 North 3rd Avenue
Williams Lake, BC V2G 2A4

emailed: kerickson@cariboord.bc.ca

RE: Funding Request 2019 – Personal Health Record/Portal Project

Dear Mr. Erickson,

Northern Health would like to formally request funding of \$17,165 for the Cariboo Chilcotin Regional Hospital District's (CCRHD) share of the Personal Health Record/Portal (PHR) project costs.

The purpose of the PHR Project is to enable patient-centred care for people and their families in Northern BC, by making health-related information available to people via a portable, patient-curated, Electronic Medical Record-neutral Personal Health Record that is hosted externally from Northern Health and a Cerner-based acute care Patient Portal.

The Regional Hospital Districts are funding 40% of this project. The CCRHD's share of this project is 1.43% (3.6% of the RHD contribution), and was calculated using population estimates.

Funding Source	2019/20	2020/21	2021/22	Total
MOH	202,800	205,800	309,600	718,200
RHD	135,200	137,200	206,400	478,800
SNRHD	15,887	16,122	24,254	56,264
CCRHD	4,847	4,919	7,400	17,165
FFGRHD	46,288	46,972	70,664	163,924
NWRHD	32,415	32,894	49,485	114,795
NRRHD	2,982	3,026	4,552	10,559
PRRHD	32,782	33,267	50,045	116,094
Total	338,000	343,000	516,000	1,197,000

I've attached the Capital Project Approval Form (CPAF) for your information.

Thank you for your consideration of this request. If you have any questions please do not hesitate to contact our office.

Sincerely,

A handwritten signature in dark ink, appearing to read "Deb Taylor".

Deb Taylor, HB.Comm, CPA, CGA
Regional Manager, Capital Accounting

Cc: Penny Anguish, Chief Operating Officer, NI
Mike Hoefer, RD Capital Planning and Support Services
Kevin Welsh, Cariboo-Chilcotin Regional Hospital District
Terri Speed, Cariboo-Chilcotin Regional Hospital District

Capital Budget	\$ 1,197,000
Rank	50

Executive Summary

Project Name:	NHR Northern Lights Personal Health Record and Patient Portal Project				
Facility/Site:	NHA Regional				
Department Name:	IMIT - Clinical Information Systems				
Contact Person:	Bjorn Butow, Director, CIS				
Executive Sponsor:	Jeff Hunter, CIO				
CPAF Date:	20-Sep-18	CPAF Version:	2.0	DPT for Amortization:	IMIT

Project Analysis

		Score
Capital Cost	\$ 1,197,000	5
Annual Operating Budget Increase(Decrease)	\$ 318,376	0
Draw on future year capital funding (additional equipment)	\$ -	5
Strategic Importance	High	15
Risk Score (risk of not doing project)	5	5
Project Risk	Medium	5
Annual Cost to Northern Health if Project Not Approved	\$ -	0
External Funding Available	0% \$ -	0
Project Benefits:	5	15
Yes	Efficiencies for Staff	
Yes	Efficiencies for Physicians	
Yes	Expansion of Services/Increased Productivity	
Yes	Decrease in Need or Demand for Services	
Yes	Improvement in population health, patient outcomes or quality of life, or patient satisfaction	
Total Score		50

Reviews/Approvals

Title	Name	Signature	Date
Director CIS	Bjorn Butow		
CIO	Jeff Hunter		