

Cariboo Memorial Recreation Complex-Capital Plan.						
Project	2019 ACTUAL	2020	2021	2022	2023	2024
Pool Equipment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fitness Equipment	\$ 8,916	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Accessibility upgrades						
Elevator to rink #1 Mezzanine					\$ 300,000	
Air handling unit- Main lobby areas	\$ 71,007					
Gibraltar Room Air Handling Unit			\$ 200,000			
Gibraltar Room roof			\$ 300,000			
Replace doors between Arenas lobby and main lobby	move to 2020	\$ 75,000				
Ice arena emergency door Audible Door Activation Alarm		\$ 15,000				
Gibraltar Room Bleachers replacement				\$ 400,000		
Roof Top Solar Panels						
CLASS Replacement- PerfectMind	\$ 19,245					
Rear Parking Lot redo						\$ 700,000
Landscaping front parking lot						
Gazebo entrance signage	move to 2020	\$ 160,000				
Compressor/Chiller redo	\$ 842,993					
Upgrade Arena lights to LED		\$ 75,000				
Design plans for arena dressing room	\$ 26,910					
Replace complex roof top units #1 & #3 (office & change rooms)		\$ 115,000				
Backup refrigeration compressor replacement					\$ 75,000	
Refrigeration Compressor #1 Overhaul				\$ 10,000		
Refrigeration Compressor #2 Overhaul						\$ 10,000
Arena Dressing Room Expansion						
Multi-purpose Sports Dome/Structure			1,000,000 ?	1,000,000 ?	1,000,000 ?	1,000,000 ?
Arena Boiler Replacement (2) Past Life Expectancy			\$ 40,000			
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TOTAL CAPITAL FUNDS REQUIRED	\$ 979,071	\$ 460,000	\$ 560,000	\$ 470,000	\$ 395,000	\$ 730,000
CRD Community Works Funds	COMPLETE	190,000	\$ 290,000	40,000	75,000	
For 2020 and forward identify capital projects as strategic priorities						
1. Critical infrastructure upgrades						
2. Energy Efficiency upgrades						
3. Improvements to accessibility						
4. other service improvements						