

YEAR FOUR - 2023

Cariboo Regional District
Five Year Financial Plan
2020 - 2024

		=====REVENUE=====					
		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administration		6,122,639	494,687	2,023,727	3,604,225	3,438,204	5%
1001	Member Fiscal Services	1,371,928	-	1,371,928	-	-	n/a
1002	Electoral Area Administration	3,152,108	372,585	367,500	2,412,023	2,297,165	5%
1003	Administrative Services	1,241,814	68,604	284,299	888,911	846,582	5%
1024	CRD Governance	356,789	53,498	-	303,290	294,457	3%
Airport Services		1,031,929	333,543	280,153	418,233	417,148	0%
1111	Anahim Airstrip	276,842	99,072	124,250	53,520	52,990	1%
1112	Likely & Area Community Services	40,159	11,633	204	28,322	27,766	2%
1113	South Cariboo Regional Airport	622,237	200,522	155,324	266,391	266,391	0%
1114	NC Airport Service	92,691	22,316	375	70,000	70,000	0%
Contribution Services		634,214	189,699	2,042	442,473	438,659	1%
1014	Area D - Economic Development	-	-	-	-	-	n/a
1017	South Cariboo Economic Development	80,764	16,561	453	63,750	63,750	0%
1018	Area F - Economic Development	-	-	-	-	-	n/a
1025	Central Cariboo Economic Development	136,734	66,314	420	70,000	70,000	0%
1026	Contribution: N.C. Econ. Dev.	56,328	24,103	225	32,000	32,000	0%
1028	Contribution: South Cariboo Transit	72,378	10,969	250	61,160	58,526	5%
1029	Contribution: NC Transit	10,374	3,355	39	6,980	6,843	2%
1031	Contribution: North Cariboo Cemeteries	100,054	29,924	130	70,000	70,000	0%
1032	Area K Economic Development	-	-	-	-	-	n/a
1035	South Cariboo Cemetery	20,334	11,834	-	8,500	8,500	0%
1036	Central Cariboo Cemetery	25,626	6,496	130	19,000	19,000	0%
1037	Central Cariboo Victim Services	41,266	12,089	177	29,000	29,000	0%
1038	North Cariboo HandyDart	75,366	4,632	150	70,583	69,540	1%
1039	Central Cariboo HandyDart	14,988	3,420	68	11,500	11,500	0%
Development Services		2,633,543	860,076	731,137	1,042,330	1,015,691	3%
1005	Planning	1,036,934	378,892	60,142	597,901	583,318	2%
1006	Bylaw Enforcement	506,398	255,433	63,374	187,591	183,016	3%
1007	Building Inspection	1,090,210	225,752	607,621	256,838	249,357	3%
Directors EA Administration		60,369	30,369	-	30,000	30,000	0%
1285	Area A Administration	5,051	2,551	-	2,500	2,500	0%
1286	Area B Administration	5,021	2,521	-	2,500	2,500	0%
1287	Area C Administration	5,000	2,500	-	2,500	2,500	0%
1288	Area D Administration	5,000	2,500	-	2,500	2,500	0%
1289	Area E Administration	5,128	2,628	-	2,500	2,500	0%
1290	Area F Administration	5,000	2,500	-	2,500	2,500	0%
1291	Area G Administration	5,000	2,500	-	2,500	2,500	0%
1292	Area H Administration	5,000	2,500	-	2,500	2,500	0%
1293	Area I Administration	5,051	2,551	-	2,500	2,500	0%
1294	Area J Administration	5,000	2,500	-	2,500	2,500	0%
1295	Area K Administration	5,016	2,516	-	2,500	2,500	0%
1296	Area L Administration	5,102	2,602	-	2,500	2,500	0%
Environmental Services		10,722,167	2,686,641	2,901,597	5,133,929	5,035,461	2%
1008	Rural Refuse	9,863,568	2,575,578	2,432,000	4,855,990	4,763,992	2%
1009	Solid Waste Management	22,743	9,985	90	12,668	12,668	0%
1010	Invasive Plant Management Strategy	835,856	101,078	469,507	265,271	258,801	2%
1016	South Cariboo Solid Waste	-	-	-	-	-	n/a
Grants for Assistance		142,336	28,804	-	113,532	123,532	-8%
1058	Grant in Aid - Area I	5,018	2,518	-	2,500	3,627	-31%
1068	Grant in Aid - Area D	25,076	2,576	-	22,500	22,500	0%
1070	Grants Misc - Area J	5,632	3,132	-	2,500	2,500	0%
1072	Grants In Aid - Area F	20,371	2,569	-	17,802	17,802	0%
1073	Grants in Aid - Electoral Area E	11,181	2,181	-	9,000	9,000	0%
1074	Grants in Aid - Electoral Area K	5,755	2,500	-	3,255	3,255	0%
1077	Grants in Aid - Area G	21,051	2,376	-	18,675	18,675	0%
1079	Grants in Aid - Electoral Area L	24,682	2,232	-	22,450	22,450	0%
1080	Grants in Aid - Electoral Area H	9,032	1,682	-	7,350	7,350	0%
1084	Grant for Assistance - Area A	4,514	2,014	-	2,500	7,405	-66%
1085	Grants for Assistance - Area C	5,013	2,513	-	2,500	3,459	-28%
1087	Grant for Assistance - Area B	5,013	2,513	-	2,500	5,508	-55%
Library, Culture, Heritage		3,714,930	469,926	367,167	2,877,837	2,798,401	3%
1660	Cariboo Library Network	3,402,067	380,973	366,167	2,654,927	2,577,599	3%
1665	Central Cariboo Arts & Culture	270,314	56,493	910	212,910	210,802	1%
1670	Heritage	42,550	32,460	90	10,000	10,000	0%

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Cariboo Regional District
Five Year Financial Plan
2020 - 2024

		<=====EXPENSE=====>					
		Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administration		4,222,143	-	1,900,497	6,122,639	6,131,546	0%
1001	Member Fiscal Services	-	-	1,371,928	1,371,928	1,393,908	-2%
1002	Electoral Area Administration	2,677,555	-	474,554	3,152,108	3,061,178	3%
1003	Administrative Services	1,264,708	-	(22,894)	1,241,814	1,348,570	-8%
1024	CRD Governance	279,879	-	76,909	356,789	327,891	9%
Airport Services		523,865	51,000	457,064	1,031,929	1,072,023	-4%
1111	Anahim Airstrip	158,434	10,000	108,408	276,842	280,997	-1%
1112	Likely & Area Community Services	25,440	1,000	13,718	40,159	38,823	3%
1113	South Cariboo Regional Airport	273,990	40,000	308,247	622,237	663,887	-6%
1114	NC Airport Service	66,000	-	26,691	92,691	88,316	5%
Contribution Services		449,285	-	184,928	634,214	634,682	0%
1014	Area D - Economic Development	-	-	-	-	-	n/a
1017	South Cariboo Economic Development	72,000	-	8,764	80,764	88,561	-9%
1018	Area F - Economic Development	-	-	-	-	-	n/a
1025	Central Cariboo Economic Development	69,500	-	67,234	136,734	135,814	1%
1026	Contribution: N.C. Econ. Dev.	36,750	-	19,578	56,328	60,853	-7%
1028	Contribution: South Cariboo Transit	61,608	-	10,770	72,378	70,782	2%
1029	Contribution: NC Transit	6,777	-	3,597	10,374	9,999	4%
1031	Contribution: North Cariboo Cemeteries	67,917	-	32,137	100,054	96,510	4%
1032	Area K Economic Development	-	-	-	-	-	n/a
1035	South Cariboo Cemetery	8,000	-	12,334	20,334	19,834	3%
1036	Central Cariboo Cemetery	19,150	-	6,476	25,626	25,646	0%
1037	Central Cariboo Victim Services	26,000	-	15,266	41,266	38,089	8%
1038	North Cariboo HandyDart	70,583	-	4,782	75,366	74,172	2%
1039	Central Cariboo HandyDart	11,000	-	3,988	14,988	14,420	4%
Development Services		1,561,698	245,000	826,844	2,633,543	2,407,636	9%
1005	Planning	671,947	-	364,987	1,036,934	1,039,448	0%
1006	Bylaw Enforcement	167,557	45,000	293,841	506,398	437,475	16%
1007	Building Inspection	722,194	200,000	168,016	1,090,210	930,713	17%
Directors EA Administration		30,000	-	30,369	60,369	60,369	0%
1285	Area A Administration	2,500	-	2,551	5,051	5,051	0%
1286	Area B Administration	2,500	-	2,521	5,021	5,021	0%
1287	Area C Administration	2,500	-	2,500	5,000	5,000	0%
1288	Area D Administration	2,500	-	2,500	5,000	5,000	0%
1289	Area E Administration	2,500	-	2,628	5,128	5,128	0%
1290	Area F Administration	2,500	-	2,500	5,000	5,000	0%
1291	Area G Administration	2,500	-	2,500	5,000	5,000	0%
1292	Area H Administration	2,500	-	2,500	5,000	5,000	0%
1293	Area I Administration	2,500	-	2,551	5,051	5,051	0%
1294	Area J Administration	2,500	-	2,500	5,000	5,000	0%
1295	Area K Administration	2,500	-	2,516	5,016	5,016	0%
1296	Area L Administration	2,500	-	2,602	5,102	5,102	0%
Environmental Services		6,475,046	350,000	3,897,120	10,722,167	10,692,321	0%
1008	Rural Refuse	5,729,510	350,000	3,784,058	9,863,568	9,803,134	1%
1009	Solid Waste Management	12,027	-	10,716	22,743	56,840	-60%
1010	Invasive Plant Management Strategy	733,509	-	102,347	835,856	832,346	0%
1016	South Cariboo Solid Waste	-	-	-	-	-	n/a
Grants for Assistance		113,532	-	28,804	142,336	152,336	-7%
1058	Grant in Aid - Area I	2,500	-	2,518	5,018	6,145	-18%
1068	Grant in Aid - Area D	22,500	-	2,576	25,076	25,076	0%
1070	Grants Misc - Area J	2,500	-	3,132	5,632	5,632	0%
1072	Grants In Aid - Area F	17,802	-	2,569	20,371	20,371	0%
1073	Grants in Aid - Electoral Area E	9,000	-	2,181	11,181	11,181	0%
1074	Grants in Aid - Electoral Area K	3,255	-	2,500	5,755	5,755	0%
1077	Grants in Aid - Area G	18,675	-	2,376	21,051	21,051	0%
1079	Grants in Aid - Electoral Area L	22,450	-	2,232	24,682	24,682	0%
1080	Grants in Aid - Electoral Area H	7,350	-	1,682	9,032	9,032	0%
1084	Grant for Assistance - Area A	2,500	-	2,014	4,514	9,419	-52%
1085	Grants for Assistance - Area C	2,500	-	2,513	5,013	5,972	-16%
1087	Grant for Assistance - Area B	2,500	-	2,513	5,013	8,021	-38%
Library, Culture, Heritage		3,252,206	-	462,724	3,714,930	3,799,707	-2%
1660	Cariboo Library Network	3,010,518	-	391,548	3,402,067	3,484,154	-2%
1665	Central Cariboo Arts & Culture	235,488	-	34,826	270,314	276,893	-2%
1670	Heritage	6,200	-	36,350	42,550	38,660	10%

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Cariboo Regional District
Five Year Financial Plan
2020 - 2024

		=====REVENUE=====					
		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Protective Services		8,253,954	2,149,085	867,417	5,237,452	5,092,300	3%
1319	Forest Grove Fire	722,676	88,499	366,000	268,177	256,721	4%
1320	100 Mile Fire	246,176	31,145	731	214,300	208,058	3%
1321	108 Mile Fire	421,549	103,339	1,000	317,210	309,473	3%
1323	Bouchie Lake Fire	216,371	43,919	567	171,885	165,274	4%
1324	Lac La Hache Fire	249,070	53,412	1,128	194,529	188,864	3%
1325	Red Bluff/Two Mile Fire Protection	342,167	28,693	5,660	307,814	293,156	5%
1326	Deka Lake Fire	773,044	189,554	365,572	217,918	212,603	2%
1327	150 Mile Fire	408,726	123,261	25,700	259,765	252,199	3%
1328	Wells Fire	3,789	1,839	-	1,950	1,900	3%
1329	Lone Butte Fire	282,425	68,025	604	213,796	206,566	3%
1330	Barlow Creek Fire	196,606	43,771	200	152,635	146,289	4%
1331	West Fraser Fire	182,816	71,233	1,000	110,583	107,363	3%
1332	Miocene Fire Protection	187,292	28,198	534	158,560	153,942	3%
1333	Ten Mile Lake Fire	221,733	65,188	1,300	155,244	151,097	3%
1364	Kersley Fire	264,750	83,594	23,180	157,976	153,375	3%
1365	Wildwood Fire	268,039	98,069	18,015	151,955	147,529	3%
1367	Interlakes Fire Protection	420,103	83,531	1,757	334,815	326,357	3%
1369	Williams Lake Rural Contract Fire Prot	1,319,941	668,947	4,500	646,493	633,817	2%
1374	South Cariboo Highway Rescue	48,375	13,075	300	35,000	39,197	-11%
1375	Search and Rescue	250,940	27,765	12,854	210,321	204,195	3%
1376	North Cariboo Highway Rescue	12,811	561	-	12,250	12,250	0%
1377	North Cariboo Search and Rescue	16,309	1,447	112	14,750	14,750	0%
1378	South Cariboo Search and Rescue	26,537	1,387	150	25,000	25,000	0%
1379	West Chilcotin Search and Rescue	5,203	203	-	5,000	5,000	0%
1380	911 Emergency Telephone Systems	838,362	140,494	21,253	676,615	656,908	3%
1385	Electoral Area Emergency Planning	290,536	52,325	15,300	222,911	216,419	3%
1390	Quesnel Hixon Soil Erosion Prot	37,610	37,610	-	-	4,000	-100%
Recreation Services		10,494,202	1,555,890	176,011	8,762,301	8,584,692	2%
1546	South Cariboo Recreation Arena	895,577	110,131	16,115	769,331	761,714	1%
1548	108 Mile Ranch Greenbelt	56,817	39,185	2,982	14,650	14,650	0%
1550	Kersley Recreation	159,262	25,934	1,278	132,050	132,050	0%
1552	Mcleese Lake Recreation	39,694	14,549	145	25,000	25,000	0%
1553	Cariboo Memorial Complex	4,270,620	850,064	91,293	3,329,263	3,263,983	2%
1554	Quesnel Sub-Regional Rec.	4,681,768	325,777	62,795	4,293,196	4,188,484	3%
1558	Area H Community Hall Support	48,293	17,271	272	30,750	30,750	0%
1559	Area L Community Hall Support	153,159	71,217	362	81,580	81,580	0%
1560	Alexis Creek Community Hall	20,940	15,852	60	5,028	5,028	0%
1561	Area F Community Hall	121,419	70,768	518	50,133	50,133	0%
1562	108 Mile Community Hall	46,653	15,142	191	31,320	31,320	0%
Sewer Services		1,187,543	409,576	675,053	102,915	102,915	0%
1770	Lac La Hache - Sewer System	154,369	62,771	45,350	46,248	46,248	0%
1772	Pine Valley Sewer System	47,388	10,356	37,032	-	-	n/a
1773	Wildwood Sewer System	52,415	(3,393)	38,424	17,384	17,384	0%
1774	Alexis Creek - Sewer System	42,463	28,356	14,107	-	-	n/a
1775	Red Bluff Sewer System	699,849	159,709	540,140	-	-	n/a
1776	Red Bluff Sewer - Gook Rd ext	191,059	151,776	-	39,283	39,283	0%
Streetlighting Services		139,887	65,474	-	74,413	74,244	0%
1430	Horsefly Str. Ltg.	6,954	4,005	-	2,949	2,949	0%
1431	Forest Gr. Str. Ltg.	22,336	12,124	-	10,212	10,212	0%
1432	Lac La Hache Street Lighting	18,867	7,444	-	11,423	11,423	0%
1433	Lone Butte Street Lighting	6,577	2,414	-	4,163	4,163	0%
1435	Commodore Heights Street Light	11,503	2,346	-	9,157	9,157	0%
1436	Pine Valley Street Lighting	8,150	3,910	-	4,240	4,240	0%
1437	Esler Street Lighting	1,096	499	-	597	597	0%
1438	Shaw Road StreetLighting	1,729	702	-	1,027	1,027	0%
1439	Gun-A-Noot Streetlighting	5,565	1,565	-	4,000	4,000	0%
1440	Pacific Rd Streetlighting	6,182	1,582	-	4,600	4,600	0%
1442	Kersley Streetlighting	11,741	4,807	-	6,934	6,765	3%
1443	Highway #26 Streetlighting	23,306	12,235	-	11,071	11,071	0%
1444	140 Mile Streetlighting	6,737	5,567	-	1,170	1,170	0%
1445	Westcoast Wildwood Streetlighting	7,217	4,547	-	2,670	2,670	0%
1446	Copper Ridge Streetlighting	1,927	1,727	-	200	200	0%
Water Services		3,976,909	2,898,031	625,637	453,241	453,241	0%
1880	Lac La Hache Water System	57,490	5,295	52,195	-	-	n/a
1881	Gateway Water System	35,301	8,284	12,707	14,310	14,310	0%
1882	Forest Grove Water System	75,578	49,391	26,187	-	-	n/a
1883	Alexis Creek Water System	30,330	13,290	17,040	-	-	n/a
1884	108 Mile Water System	3,106,698	2,450,489	302,709	353,500	353,500	0%
1885	Central Alexis Creek Water	69,384	40,009	23,675	5,700	5,700	0%
1886	Russet Bluff Water	99,362	57,829	41,533	-	-	n/a
1887	Benjamin Water System	32,199	9,880	15,025	7,294	7,294	0%
1888	Canim Lake Water	83,994	53,717	20,797	9,480	9,480	0%
1889	Horse Lake Water	231,211	171,326	30,153	29,732	29,732	0%
1890	103 Water Service	124,718	46,718	56,876	21,125	21,125	0%
1891	Lexington Water System	30,645	(8,195)	26,740	12,100	12,100	0%
Grand Total		49,114,622	12,171,802	8,649,939	28,292,881	27,604,487	2%

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2020 - 2024

		<=====EXPENSE=====>					
		Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Protective Services		4,675,220	730,000	2,848,734	8,253,954	7,866,791	5%
1319	Forest Grove Fire	172,421	365,000	185,255	722,676	347,148	108%
1320	100 Mile Fire	211,602	-	34,574	246,176	238,584	3%
1321	108 Mile Fire	241,687	-	179,862	421,549	387,249	9%
1323	Bouchie Lake Fire	144,059	-	72,311	216,371	633,448	-66%
1324	Lac La Hache Fire	163,762	-	85,308	249,070	267,863	-7%
1325	Red Bluff/Two Mile Fire Protection	301,943	-	40,224	342,167	324,711	5%
1326	Deka Lake Fire	134,008	365,000	274,037	773,044	396,134	95%
1327	150 Mile Fire	270,558	-	138,168	408,726	417,018	-2%
1328	Wells Fire	1,950	-	1,839	3,789	3,739	1%
1329	Lone Butte Fire	155,449	-	126,976	282,425	297,336	-5%
1330	Barlow Creek Fire	115,982	-	80,625	196,606	207,334	-5%
1331	West Fraser Fire	115,512	-	67,304	182,816	203,303	-10%
1332	Miocene Fire Protection	133,568	-	53,724	187,292	175,075	7%
1333	Ten Mile Lake Fire	124,995	-	96,738	221,733	218,810	1%
1364	Kersley Fire	142,085	-	122,665	264,750	267,011	-1%
1365	Wildwood Fire	148,857	-	119,182	268,039	287,246	-7%
1367	Interlakes Fire Protection	217,175	-	202,927	420,103	427,635	-2%
1369	Williams Lake Rural Contract Fire Prot	626,895	-	693,046	1,319,941	1,283,553	3%
1374	South Cariboo Highway Rescue	35,000	-	13,375	48,375	52,272	-7%
1375	Search and Rescue	224,936	-	26,004	250,940	247,383	1%
1376	North Cariboo Highway Rescue	12,250	-	561	12,811	12,811	0%
1377	North Cariboo Search and Rescue	14,750	-	1,559	16,309	16,197	1%
1378	South Cariboo Search and Rescue	25,000	-	1,537	26,537	26,387	1%
1379	West Chilcotin Search and Rescue	5,000	-	203	5,203	5,203	0%
1380	911 Emergency Telephone Systems	704,433	-	133,929	838,362	804,506	4%
1385	Electoral Area Emergency Planning	231,344	-	59,192	290,536	281,226	3%
1390	Quesnel Hixon Soil Erosion Prot	-	-	37,610	37,610	37,610	0%
Recreation Services		6,376,598	1,059,500	3,058,104	10,494,202	10,298,494	2%
1546	South Cariboo Recreation Arena	458,814	200,000	236,763	895,577	855,202	5%
1548	108 Mile Ranch Greenbelt	35,947	-	20,870	56,817	75,117	-24%
1550	Kersley Recreation	120,470	10,000	28,792	159,262	165,561	-4%
1552	Mcleasee Lake Recreation	19,641	-	20,054	39,694	33,996	17%
1553	Cariboo Memorial Complex	2,290,090	410,000	1,570,530	4,270,620	4,233,358	1%
1554	Quesnel Sub-Regional Rec.	3,242,883	439,500	999,384	4,681,768	4,539,980	3%
1558	Area H Community Hall Support	34,727	-	13,566	48,293	51,475	-6%
1559	Area L Community Hall Support	83,315	-	69,844	153,159	152,635	0%
1560	Alexis Creek Community Hall	7,282	-	13,658	20,940	22,031	-5%
1561	Area F Community Hall	52,666	-	68,753	121,419	123,434	-2%
1562	108 Mile Community Hall	30,763	-	15,890	46,653	45,705	2%
Sewer Services		672,285	10,000	505,258	1,187,543	1,156,970	3%
1770	Lac La Hache - Sewer System	71,112	10,000	73,257	154,369	144,949	6%
1772	Pine Valley Sewer System	38,354	-	9,034	47,388	50,084	-5%
1773	Wildwood Sewer System	62,497	-	(10,082)	52,415	60,501	-13%
1774	Alexis Creek - Sewer System	25,408	-	17,055	42,463	53,754	-21%
1775	Red Bluff Sewer System	474,914	-	224,935	699,849	645,965	8%
1776	Red Bluff Sewer - Gook Rd ext	-	-	191,059	191,059	201,717	-5%
Streetlighting Services		76,776	-	63,110	139,887	140,304	0%
1430	Horsefly Str. Ltg.	2,645	-	4,309	6,954	6,582	6%
1431	Forest Gr. Str. Ltg.	9,795	-	12,541	22,336	21,671	3%
1432	Lac La Hache Street Lighting	11,691	-	7,176	18,867	18,839	0%
1433	Lone Butte Street Lighting	4,423	-	2,154	6,577	6,725	-2%
1435	Commodore Heights Street Light	10,252	-	1,251	11,503	12,338	-7%
1436	Pine Valley Street Lighting	4,281	-	3,869	8,150	8,083	1%
1437	Esler Street Lighting	631	-	465	1,096	1,114	-2%
1438	Shaw Road StreetLighting	1,109	-	620	1,729	1,783	-3%
1439	Gun-A-Noot Streetlighting	4,436	-	1,129	5,565	5,889	-6%
1440	Pacific Rd Streetlighting	5,185	-	997	6,182	6,634	-7%
1442	Kersley Streetlighting	6,872	-	4,869	11,741	11,505	2%
1443	Highway #26 Streetlighting	10,446	-	12,860	23,306	22,416	4%
1444	140 Mile Streetlighting	1,953	-	4,784	6,737	7,471	-10%
1445	Westcoast Wildwood Streetlighting	2,959	-	4,257	7,217	7,431	-3%
1446	Copper Ridge Streetlighting	98	-	1,829	1,927	1,823	6%
Water Services		689,704	-	3,287,205	3,976,909	3,957,009	1%
1880	Lac La Hache Water System	47,780	-	9,710	57,490	54,279	6%
1881	Gateway Water System	13,548	-	21,752	35,301	34,308	3%
1882	Forest Grove Water System	37,438	-	38,140	75,578	89,315	-15%
1883	Alexis Creek Water System	12,837	-	17,492	30,330	26,857	13%
1884	108 Mile Water System	386,044	-	2,720,654	3,106,698	3,091,542	0%
1885	Central Alexis Creek Water	21,991	-	47,393	69,384	71,556	-3%
1886	Russet Bluff Water	33,868	-	65,494	99,362	96,543	3%
1887	Benjamin Water System	12,866	-	19,333	32,199	29,585	9%
1888	Canim Lake Water	16,773	-	67,220	83,994	79,493	6%
1889	Horse Lake Water	40,505	-	190,707	231,211	232,895	-1%
1890	103 Water Service	48,409	-	76,310	124,718	124,203	0%
1891	Lexington Water System	17,645	-	13,000	30,645	26,432	16%
Grand Total		29,118,359	2,445,500	17,550,763	49,114,622	48,370,190	2%