

**Cariboo Regional District
2020 - 2024 Five year Financial Plan
Community Works Funds Allocations**

GL Fund Name	2019	2020	2021	2022	2023	2024
Administration	-\$150,000	-\$430,000	-\$150,000	-\$150,000	-\$150,000	-\$150,000
1002 Electoral Area Administration	-\$150,000	-\$270,000	-\$150,000	-\$150,000	-\$150,000	-\$150,000
1003 Administrative Services	\$0	-\$160,000	\$0	\$0	\$0	\$0
Airport Services	-\$500,000	-\$500,000	\$0	\$0	\$0	\$0
1113 South Cariboo Regional Airport	-\$500,000	-\$500,000	\$0	\$0	\$0	\$0
Environmental Services	-\$246,893	-\$490,000	-\$700,000	-\$738,000	-\$340,000	-\$220,000
1008 Rural Refuse	-\$205,893	-\$440,000	-\$600,000	-\$708,000	-\$340,000	-\$220,000
1009 Solid Waste Management	\$0	-\$50,000	-\$100,000	-\$30,000	\$0	\$0
1010 Invasive Plant Management Strategy	\$0	\$0	\$0	\$0	\$0	\$0
1016 South Cariboo Solid Waste	-\$12,000					
Library, Culture, Heritage	\$0	\$0	\$0	\$0	\$0	\$0
1660 Cariboo Library Network	\$0	\$0	\$0	\$0	\$0	\$0
Protective Services	-\$186,000	-\$122,400	\$0	\$0	\$0	\$0
1319 Forest Grove Fire	\$0	\$0	\$0	\$0	\$0	\$0
1321 108 Mile Fire	-\$45,000	-\$45,000	\$0	\$0	\$0	\$0
1324 Lac La Hache Fire	-\$3,000	\$0	\$0	\$0	\$0	\$0
1326 Deka Lake Fire	-\$30,000	\$0	\$0	\$0	\$0	\$0
1329 Lone Butte Fire	-\$14,000	-\$15,000	\$0	\$0	\$0	\$0
1331 West Fraser Fire	-\$25,000	\$0	\$0	\$0	\$0	\$0
1332 Miocene Fire Protection	-\$29,000	-\$29,000	\$0	\$0	\$0	\$0
1333 Ten Mile Lake Fire	\$0	\$0	\$0	\$0	\$0	\$0
1364 Kersley Fire	\$0	-\$33,400	\$0	\$0	\$0	\$0
1365 Wildwood Fire	-\$40,000	\$0	\$0	\$0	\$0	\$0
1367 Interlakes Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0
Recreation Services	-\$633,000	-\$620,000	-\$315,000	-\$70,000	-\$115,000	-\$10,000
1546 South Cariboo Recreation Arena	\$0	-\$45,000	\$0	\$0	\$0	\$0
1550 Kersley Recreation	\$0	\$0	\$0	\$0	\$0	\$0
1553 Cariboo Memorial Complex	-\$480,000	-\$190,000	-\$290,000	-\$40,000	-\$75,000	\$0
1554 Quesnel Sub-Regional Rec.	-\$153,000	-\$385,000	-\$25,000	-\$30,000	-\$40,000	-\$10,000
Water Services	-\$284,000	\$0	-\$15,000	\$0	\$0	\$0
1881 Gateway Water System	\$0	\$0	-\$15,000	\$0	\$0	\$0
1882 Forest Grove Water System	\$0	\$0	\$0	\$0	\$0	\$0
1884 108 Mile Water System	\$0	\$0	\$0	\$0	\$0	\$0
1885 Central Alexis Creek Water	\$0	\$0	\$0	\$0	\$0	\$0
1886 Russet Bluff Water	\$0	\$0	\$0	\$0	\$0	\$0
1888 Canim Lake Water	\$0	\$0	\$0	\$0	\$0	\$0
1889 Horse Lake Water	\$0	\$0	\$0	\$0	\$0	\$0
1890 103 Water Service	\$0	\$0	\$0	\$0	\$0	\$0
1891 Lexington Water System	-\$284,000	\$0	\$0	\$0	\$0	\$0
Grand Total	-\$1,999,893	-\$2,162,400	-\$1,180,000	-\$958,000	-\$605,000	-\$380,000