

December 12, 2019

Kevin Erickson CPA, CGA
Chief Financial Officer
Cariboo Chilcotin Regional Hospital District
Suite D, 180 North 3rd Avenue
Williams Lake, BC V2G 2A4

emailed: kerickson@cariboord.bc.ca

RE: Bylaw Request – EmergCare Project

Dear Mr. Erickson:

Northern Health would like to formally request funding of \$109,580 for the Cariboo-Chilcotin Regional Hospital District's (CCRHD) share of the EmergCare project costs.

The EmergCare Project builds on the Cerner Electronic Medical Record and will provide 26 emergency departments across Northern Health with an electronic platform that provides patient health data, documentation, reports and other data and information from a single application.

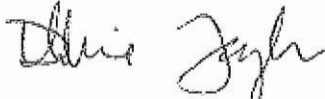
The Regional Hospital Districts are funding 40% of this project. The CCRHD's share of this project is 2.5% (6.3% of the RHD contribution), and was calculated using the annual number of Emergency Department visits.

	2019/20	2020/21	2021/22	Total
RHD	\$ 760,000	\$ 760,000	\$ 220,000	\$1,740,000
NRRHD	\$ 17,334	\$ 17,334	\$ 5,018	\$ 39,685
PRRHD	\$ 173,824	\$ 173,824	\$ 50,318	\$ 397,966
SNRHD	\$ 96,101	\$ 96,101	\$ 27,819	\$ 220,022
CCRHD	\$ 47,862	\$ 47,862	\$ 13,855	\$ 109,580
FFGRHD	\$ 160,056	\$ 160,056	\$ 46,332	\$ 366,443
NWRHD	\$ 264,823	\$ 264,823	\$ 76,659	\$ 606,304
MOH	\$ 1,140,000	\$ 1,140,000	\$ 330,000	\$2,610,000
Total Budget	\$ 1,900,000	\$ 1,900,000	\$ 550,000	\$4,350,000

I've attached the Capital Project Approval Form (CPAF) for your information.

Thank you for your consideration of this request. If you have any questions please do not hesitate to contact our office.

Sincerely,

A handwritten signature in dark ink, appearing to read "Deb Taylor".

Deb Taylor, HB.Comm, CPA, CGA
Regional Manager, Capital Accounting

Cc: Penny Anguish, Chief Operating Officer, NI
Mike Hoefer, RD Capital Planning and Support Services
Kevin Welsh, Cariboo-Chilcotin Regional Hospital District
Terri Speed, Cariboo-Chilcotin Regional Hospital District

Capital Budget	\$ 4,350,000
Rank	45

Executive Summary

Project Name:	NHR EmergCare			
Facility/Site:	NHA Regional			
Department Name:	ITS			
Contact Person:	Bjorn Butow			
Executive Sponsor:	Jeff Hunter			
CPAF Date:	20-Sep-18	CPAF Version:	3.0	DPT for Amortization:

Project Analysis

		Score
Capital Cost	\$ 4,350,000	0
Annual Operating Budget Increase(Decrease)	\$ 806,772	0
Draw on future year capital funding (additional equipment)	\$ 4,350,000	0
Strategic Importance	High	15
Risk Score (risk of not doing project)	20	10
Project Risk	Medium	5
Annual Cost to Northern Health if Project Not Approved	\$ -	0
External Funding Available	0% \$ -	0
Project Benefits:	4	15
Yes	Efficiencies for Staff	
Yes	Efficiencies for Physicians	
Yes	Expansion of Services/Increased Productivity	
#REF!	Decrease in Need or Demand for Services	
Yes	Improvement in population health, patient outcomes or quality of life, or patient satisfaction	
Total Score		45

Reviews/Approvals

Title	Name	Signature	Date
Director, Clinical Information Systems	Bjorn Butow		
Chief Information Officer	Jeff Hunter		