



Date: 06/03/2020

To: South Cariboo Rural Directors Caucus

And To: John MacLean, Chief Administrative Officer

From: Darron Campbell, Manager of Community Services

Date of Meeting: South Cariboo Rural Directors Caucus_Mar09_2020

File: 2240-20-8500

Short Summary:

South Cariboo Transit Agreement Renewal with the District of 100 Mile House

Voting:

By consensus

Memorandum:

The Cariboo Regional District (Region) has a contribution agreement with the District of 100 Mile House (District) to support public transit services in the south Cariboo. The District holds the cost-sharing agreement with BC Transit, which is renewed on an annual basis.

The service includes custom paratransit for 100 Mile House, 108 Mile Ranch and the southern portion of Lac La Hache (on a limited basis). The South Cariboo Transit function reflects the service area with an annual requisition from this portion of Electoral Area G.

The local government cost share is split between the Region and the District with 50% each and the remainder of the net operating costs is covered by BC Transit. Total cost of the service is approximately \$375,000 per year.

Annual ridership is approximately 13,780 passengers per year.

Attachments:

Original Contribution Agreement (2008)

Financial Implications:

Costs for the contribution agreement are allocated in the South Cariboo Transit function and range from \$56,308 in 2020 to an estimated \$63,456 in 2024 accounting for annual inflationary increases.

Policy Implications:

None. There will be an RFP procurement process for the transit system operator contract in 2020 and this will be handled by BCT and the District.

Alignment with Strategic Plan:

- Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

1. Endorse the recommendation;
2. Receipt and other direction from the rural directors' caucus;
3. Receipt only;
4. Deferral.

Recommendation:

That the agenda item summary from Darron Campbell, Manager of Community Services dated March 6, 2020 regarding a proposed renewal of the South Cariboo Transit contribution agreement with the District of 100 Mile House, be received. Further, that the agreement be renewed for three years at the existing terms and conditions and that the appropriate signatories be authorized to execute the agreement.