

**Bylaw #5263**  
**Schedule A**

YEAR ONE - 2020

Cariboo Regional District		<=====REVENUE=====>					
Five Year Financial Plan 2020 - 2024		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
<b>Administration</b>		<b>7,231,174</b>	<b>1,211,984</b>	<b>2,850,165</b>	<b>3,169,025</b>	<b>2,653,011</b>	<b>19%</b>
1001	Member Fiscal Service	1,707,165	-	1,707,165	-	-	n/a
1002	Electoral Area Admini	3,338,397	727,300	487,500	2,123,596	1,811,823	17%
1003	Administrative Service	1,905,306	481,931	655,500	767,875	667,717	15%
1024	CRD Governance	280,306	2,753	-	277,554	173,471	60%
<b>Airport Services</b>		<b>1,908,997</b>	<b>463,818</b>	<b>1,030,153</b>	<b>415,025</b>	<b>420,147</b>	<b>-1%</b>
1111	Anahim Airstrip	301,433	125,237	124,250	51,946	51,432	1%
1112	Likely & Area Commu	44,096	17,204	204	26,688	26,165	2%
1113	South Cariboo Region	1,483,902	312,187	905,324	266,391	266,391	0%
1114	NC Airport Service	79,566	9,191	375	70,000	76,159	-8%
<b>Contribution Services</b>		<b>674,731</b>	<b>241,268</b>	<b>2,042</b>	<b>431,421</b>	<b>392,517</b>	<b>10%</b>
1014	Area D - Economic De	-	-	-	-	15,000	-100%
1017	South Cariboo Econo	116,480	52,278	453	63,750	63,750	0%
1018	Area F - Economic Dev	-	-	-	-	30,000	-100%
1025	Central Cariboo Econ	161,974	91,554	420	70,000	-	n/a
1026	Contribution: N.C. Ecc	69,903	37,678	225	32,000	32,000	0%
1028	Contribution: South C	70,202	16,358	250	53,594	51,287	4%
1029	Contribution: NC Tran	9,269	2,653	39	6,577	6,480	1%
1031	Contribution: North C	85,530	15,400	130	70,000	70,000	0%
1032	Area K Economic Deve	-	-	-	-	2,500	-100%
1035	South Cariboo Cemet	18,834	10,334	-	8,500	8,500	0%
1036	Central Cariboo Ceme	25,686	6,556	130	19,000	19,000	0%
1037	Central Cariboo Victin	31,735	2,558	177	29,000	26,000	12%
1038	North Cariboo Handy	71,832	4,182	150	67,500	58,000	16%
1039	Central Cariboo Hand	13,284	1,716	68	11,500	10,000	15%
<b>Development Services</b>		<b>2,565,441</b>	<b>1,176,447</b>	<b>424,544</b>	<b>964,450</b>	<b>939,814</b>	<b>3%</b>
1005	Planning	1,059,667	446,857	57,600	555,210	541,668	2%
1006	Bylaw Enforcement	409,424	224,594	10,633	174,197	169,949	2%
1007	Building Inspection	1,096,350	504,996	356,310	235,043	228,197	3%
<b>Directors EA Administration</b>		<b>60,369</b>	<b>42,881</b>	<b>-</b>	<b>17,489</b>	<b>16,178</b>	<b>8%</b>
1285	Area A Administration	5,051	5,051	-	-	-	n/a
1286	Area B Administration	5,021	2,521	-	2,500	170	1371%
1287	Area C Administration	5,000	2,027	-	2,973	3,927	-24%
1288	Area D Administration	5,000	1,530	-	3,470	1,173	196%
1289	Area E Administration	5,128	5,128	-	-	-	n/a
1290	Area F Administration	5,000	4,602	-	398	505	-21%
1291	Area G Administration	5,000	1,548	-	3,452	1,491	132%
1292	Area H Administration	5,000	4,916	-	84	367	-77%
1293	Area I Administration	5,051	5,051	-	-	1,987	-100%
1294	Area J Administration	5,000	3,721	-	1,279	3,993	-68%
1295	Area K Administration	5,016	1,684	-	3,332	2,231	49%
1296	Area L Administration	5,102	5,102	-	-	334	-100%
<b>Environmental Services</b>		<b>9,663,510</b>	<b>1,293,611</b>	<b>3,524,097</b>	<b>4,845,802</b>	<b>4,753,753</b>	<b>2%</b>
1008	Rural Refuse	8,744,253	1,152,950	3,004,500	4,586,803	3,416,700	34%
1009	Solid Waste Managem	84,532	21,774	50,090	12,668	12,668	0%
1010	Invasive Plant Manag	834,725	118,887	469,507	246,331	240,323	2%
1016	South Cariboo Solid W	-	-	-	-	1,084,062	-100%
<b>Grants for Assistance</b>		<b>176,344</b>	<b>32,341</b>	<b>-</b>	<b>144,003</b>	<b>111,858</b>	<b>29%</b>
1058	Grant in Aid - Area I	6,145	4,063	-	2,082	3,308	-37%
1068	Grant in Aid - Area D	26,405	363	-	26,042	20,478	27%
1070	Grants Misc - Area J	5,632	4,070	-	1,562	17,868	-91%
1072	Grants In Aid - Area F	22,242	1,898	-	20,343	17,868	14%
1073	Grants in Aid - Elector	13,187	438	-	12,749	5,791	120%
1074	Grants in Aid - Elector	10,000	3,224	-	6,776	3,318	104%
1077	Grants in Aid - Area G	24,276	2,365	-	21,911	16,525	33%
1079	Grants in Aid - Elector	29,057	2,426	-	26,631	20,229	32%
1080	Grants in Aid - Elector	10,882	1,560	-	9,322	5,890	58%
1084	Grant for Assistance -	11,919	4,538	-	7,381	583	1166%
1085	Grants for Assistance	8,472	5,071	-	3,401	-	n/a
1087	Grant for Assistance -	8,127	2,325	-	5,802	-	n/a
<b>Library, Culture, Heritage</b>		<b>3,688,681</b>	<b>645,231</b>	<b>397,167</b>	<b>2,646,283</b>	<b>2,568,470</b>	<b>3%</b>
1660	Cariboo Library Netwo	3,360,815	535,013	396,167	2,429,634	2,358,867	3%
1665	Central Cariboo Arts &	300,266	92,707	910	206,649	204,603	1%
1670	Heritage	27,600	17,510	90	10,000	5,000	100%

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**Schedule A**

YEAR ONE - 2020

Cariboo Regional District		<=====EXPENSE=====>					
Five Year Financial Plan 2020 - 2024		Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
<b>Administration</b>		<b>4,472,193</b>	<b>225,000</b>	<b>2,533,982</b>	<b>7,231,174</b>	<b>7,661,275</b>	<b>-6%</b>
1001	Member Fiscal Services	-	-	1,707,165	1,707,165	1,947,880	-12%
1002	Electoral Area Administration	2,870,070	-	468,327	3,338,397	3,541,548	-6%
1003	Administrative Services	1,338,383	225,000	341,923	1,905,306	1,917,776	-1%
1024	CRD Governance	263,740	-	16,567	280,306	254,071	10%
<b>Airport Services</b>		<b>555,860</b>	<b>957,500</b>	<b>395,637</b>	<b>1,908,997</b>	<b>1,840,860</b>	<b>4%</b>
1111	Anahim Airstrip	168,958	15,000	117,475	301,433	319,838	-6%
1112	Likely & Area Community	30,219	2,500	11,377	44,096	36,947	19%
1113	South Cariboo Region	290,683	940,000	253,220	1,483,902	1,407,916	5%
1114	NC Airport Service	66,000	-	13,566	79,566	76,159	4%
<b>Contribution Services</b>		<b>469,666</b>	<b>-</b>	<b>205,065</b>	<b>674,731</b>	<b>584,068</b>	<b>16%</b>
1014	Area D - Economic Development	-	-	-	-	45,967	-100%
1017	South Cariboo Economic Development	77,000	-	39,480	116,480	114,452	2%
1018	Area F - Economic Development	-	-	-	-	69,078	-100%
1025	Central Cariboo Economic Development	97,500	-	64,474	161,974	-	n/a
1026	Contribution: N.C. Economic Development	36,750	-	33,153	69,903	48,628	44%
1028	Contribution: South Cariboo Economic Development	56,380	-	13,822	70,202	64,659	9%
1029	Contribution: NC Transportation	6,386	-	2,883	9,269	8,861	5%
1031	Contribution: North Cariboo Economic Development	64,000	-	21,530	85,530	78,315	9%
1032	Area K Economic Development	-	-	-	-	6,872	-100%
1035	South Cariboo Cemetery	8,000	-	10,834	18,834	17,141	10%
1036	Central Cariboo Cemetery	19,150	-	6,536	25,686	24,826	3%
1037	Central Cariboo Victim Services	26,000	-	5,735	31,735	30,837	3%
1038	North Cariboo Handyman	67,500	-	4,332	71,832	62,799	14%
1039	Central Cariboo Handyman	11,000	-	2,284	13,284	11,633	14%
<b>Development Services</b>		<b>1,506,770</b>	<b>-</b>	<b>1,058,671</b>	<b>2,565,441</b>	<b>2,632,753</b>	<b>-3%</b>
1005	Planning	640,586	-	419,080	1,059,667	990,415	7%
1006	Bylaw Enforcement	168,932	-	240,492	409,424	444,037	-8%
1007	Building Inspection	697,252	-	399,098	1,096,350	1,198,301	-9%
<b>Directors EA Administration</b>		<b>30,000</b>	<b>-</b>	<b>30,369</b>	<b>60,369</b>	<b>60,433</b>	<b>0%</b>
1285	Area A Administration	2,500	-	2,551	5,051	5,019	1%
1286	Area B Administration	2,500	-	2,521	5,021	5,000	0%
1287	Area C Administration	2,500	-	2,500	5,000	5,000	0%
1288	Area D Administration	2,500	-	2,500	5,000	5,253	-5%
1289	Area E Administration	2,500	-	2,628	5,128	5,095	1%
1290	Area F Administration	2,500	-	2,500	5,000	5,000	0%
1291	Area G Administration	2,500	-	2,500	5,000	5,000	0%
1292	Area H Administration	2,500	-	2,500	5,000	5,000	0%
1293	Area I Administration	2,500	-	2,551	5,051	5,000	1%
1294	Area J Administration	2,500	-	2,500	5,000	5,000	0%
1295	Area K Administration	2,500	-	2,516	5,016	5,000	0%
1296	Area L Administration	2,500	-	2,602	5,102	5,066	1%
<b>Environmental Services</b>		<b>6,660,300</b>	<b>350,000</b>	<b>2,653,210</b>	<b>9,663,510</b>	<b>9,820,537</b>	<b>-2%</b>
1008	Rural Refuse	5,870,089	350,000	2,524,164	8,744,253	6,576,106	33%
1009	Solid Waste Management	66,521	-	18,011	84,532	29,618	185%
1010	Invasive Plant Management	723,690	-	111,035	834,725	842,221	-1%
1016	South Cariboo Solid Waste	-	-	-	-	2,372,592	-100%
<b>Grants for Assistance</b>		<b>147,539</b>	<b>-</b>	<b>28,804</b>	<b>176,344</b>	<b>153,793</b>	<b>15%</b>
1058	Grant in Aid - Area I	3,627	-	2,518	6,145	5,000	23%
1068	Grant in Aid - Area D	23,829	-	2,576	26,405	22,392	18%
1070	Grants Misc - Area J	2,500	-	3,132	5,632	20,302	-72%
1072	Grants in Aid - Area F	19,673	-	2,569	22,242	20,302	10%
1073	Grants in Aid - Electoral	11,006	-	2,181	13,187	8,922	48%
1074	Grants in Aid - Electoral	7,500	-	2,500	10,000	5,756	74%
1077	Grants in Aid - Area G	21,900	-	2,376	24,276	21,175	15%
1079	Grants in Aid - Electoral	26,825	-	2,232	29,057	24,950	16%
1080	Grants in Aid - Electoral	9,200	-	1,682	10,882	9,850	10%
1084	Grant for Assistance -	9,905	-	2,014	11,919	5,000	138%
1085	Grants for Assistance -	5,959	-	2,513	8,472	5,038	68%
1087	Grant for Assistance -	5,614	-	2,513	8,127	5,106	59%
<b>Library, Culture, Heritage</b>		<b>3,139,154</b>	<b>-</b>	<b>549,527</b>	<b>3,688,681</b>	<b>3,738,841</b>	<b>-1%</b>
1660	Cariboo Library Network	2,906,694	-	454,121	3,360,815	3,411,255	-1%
1665	Central Cariboo Arts & Culture	226,260	-	74,006	300,266	303,876	-1%
1670	Heritage	6,200	-	21,400	27,600	23,710	16%

**Bylaw #5263**  
**Schedule A**

YEAR ONE - 2020

Cariboo Regional District		<=====REVENUE=====>				
Five Year Financial Plan 2020 - 2024	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
<b>Protective Services</b>	<b>9,079,029</b>	<b>2,348,392</b>	<b>2,002,233</b>	<b>4,728,404</b>	<b>4,423,691</b>	<b>7%</b>
1319 Forest Grove Fire	451,852	130,433	86,000	235,420	216,527	9%
1320 100 Mile Fire	229,785	32,924	746	196,115	189,483	3%
1321 108 Mile Fire	407,459	66,898	46,000	294,561	272,784	8%
1323 Bouchie Lake Fire	213,154	34,571	35,567	143,017	130,015	10%
1324 Lac La Hache Fire	283,168	88,018	17,128	178,022	142,418	25%
1325 Red Bluff/Two Mile Fire	302,244	25,684	10,660	265,901	253,239	5%
1326 Deka Lake Fire	894,529	191,599	500,572	202,359	197,423	2%
1327 150 Mile Fire	451,904	142,482	71,700	237,722	230,798	3%
1328 Wells Fire	3,650	1,839	-	1,811	1,775	2%
1329 Lone Butte Fire	446,824	151,388	102,604	192,832	186,311	3%
1330 Barlow Creek Fire	732,493	93,803	504,200	134,490	129,008	4%
1331 West Fraser Fire	257,917	122,718	34,000	101,200	98,252	3%
1332 Miocene Fire Protection	217,446	31,307	41,034	145,105	138,195	5%
1333 Ten Mile Lake Fire	208,202	54,740	10,300	143,161	114,656	25%
1364 Kersley Fire	322,781	112,630	65,580	144,571	140,360	3%
1365 Wildwood Fire	325,811	129,163	57,587	139,060	135,010	3%
1367 Interlakes Fire Protection	374,561	57,515	6,757	310,289	302,660	3%
1369 Williams Lake Rural Community	1,205,317	591,612	4,500	609,205	597,260	2%
1374 South Cariboo Highway	56,859	12,059	300	44,500	44,500	0%
1375 Search and Rescue	286,010	70,683	22,854	192,473	153,979	25%
1376 North Cariboo Highway	12,811	561	-	12,250	14,750	-17%
1377 North Cariboo Search	15,973	1,111	112	14,750	12,000	23%
1378 South Cariboo Search	25,767	678	89	25,000	25,000	0%
1379 West Chilcotin Search	5,134	134	-	5,000	5,000	0%
1380 911 Emergency Telephones	1,024,166	39,330	368,643	616,193	601,164	2%
1385 Electoral Area Emergency	293,859	139,159	15,300	139,400	87,125	60%
1390 Quesnel Hixon Soil Erosion	29,354	25,354	-	4,000	4,000	0%
<b>Recreation Services</b>	<b>10,721,071</b>	<b>1,348,417</b>	<b>1,150,266</b>	<b>8,222,388</b>	<b>8,106,612</b>	<b>1%</b>
1546 South Cariboo Recreation	965,467	157,652	61,110	746,705	739,372	1%
1548 108 Mile Ranch Green	191,189	173,607	2,932	14,650	14,650	0%
1550 Kersley Recreation	142,552	19,224	1,278	122,050	120,842	1%
1552 Mcleese Lake Recreation	32,043	6,898	145	25,000	15,000	67%
1553 Cariboo Memorial Corridor	4,090,939	547,407	406,293	3,137,239	3,137,239	0%
1554 Quesnel Sub-Regional	4,921,413	257,649	677,105	3,986,659	3,889,424	2%
1558 Area H Community Hall	54,158	23,136	272	30,750	30,750	0%
1559 Area L Community Hall	145,473	63,531	362	81,580	81,580	0%
1560 Alexis Creek Community	22,117	17,029	60	5,028	5,028	0%
1561 Area F Community Hall	114,553	63,902	518	50,133	50,133	0%
1562 108 Mile Community	41,167	18,382	191	22,594	22,594	0%
<b>Sewer Services</b>	<b>1,121,997</b>	<b>344,049</b>	<b>675,033</b>	<b>102,915</b>	<b>102,915</b>	<b>0%</b>
1770 Lac La Hache - Sewer	174,541	82,943	45,350	46,248	46,248	0%
1772 Pine Valley Sewer System	66,413	29,401	37,012	-	-	n/a
1773 Wildwood Sewer System	89,571	33,763	38,424	17,384	17,384	0%
1774 Alexis Creek - Sewer	85,062	70,955	14,107	-	-	n/a
1775 Red Bluff Sewer System	483,376	(56,764)	540,140	-	39,283	-100%
1776 Red Bluff Sewer - Good	223,034	183,752	-	39,283	-	n/a
<b>Streetlighting Services</b>	<b>133,699</b>	<b>59,620</b>	<b>-</b>	<b>74,079</b>	<b>74,079</b>	<b>0%</b>
1430 Horsefly Str. Ltg.	5,545	2,596	-	2,949	2,949	0%
1431 Forest Gr. Str. Ltg.	19,254	9,042	-	10,212	10,212	0%
1432 Lac La Hache Street Light	17,534	6,111	-	11,423	11,423	0%
1433 Lone Butte Street Light	6,551	2,388	-	4,163	4,163	0%
1435 Commodore Heights Street	13,108	3,951	-	9,157	9,157	0%
1436 Pine Valley Street Light	7,487	3,247	-	4,240	4,240	0%
1437 Esler Street Lighting	1,082	485	-	597	597	0%
1438 Shaw Road StreetLight	1,773	746	-	1,027	1,027	0%
1439 Gun-A-Noot Streetlight	6,073	2,073	-	4,000	4,000	0%
1440 Pacific Rd Streetlighting	7,004	2,404	-	4,600	4,600	0%
1442 Kersley Streetlighting	10,822	4,222	-	6,600	6,600	0%
1443 Highway #26 Streetlight	19,478	8,407	-	11,071	11,071	0%
1444 140 Mile Streetlighting	8,684	7,514	-	1,170	1,170	0%
1445 Westcoast Wildwood	7,712	5,042	-	2,670	2,670	0%
1446 Copper Ridge Streetlight	1,592	1,392	-	200	200	0%
<b>Water Services</b>	<b>3,324,197</b>	<b>2,263,718</b>	<b>607,239</b>	<b>453,241</b>	<b>454,709</b>	<b>0%</b>
1880 Lac La Hache Water System	54,084	5,989	48,095	-	-	n/a
1881 Gateway Water System	36,629	9,612	12,707	14,310	14,310	0%
1882 Forest Grove Water System	103,870	77,683	26,187	-	-	n/a
1883 Alexis Creek Water System	8,657	(7,420)	16,077	-	-	n/a
1884 108 Mile Water System	2,353,496	1,697,287	302,709	353,500	353,500	0%
1885 Central Alexis Creek Water	94,735	65,270	23,765	5,700	7,168	-20%
1886 Russet Bluff Water	89,042	47,509	41,533	-	-	n/a
1887 Benjamin Water System	113,012	90,693	15,025	7,294	7,294	0%
1888 Canim Lake Water	62,921	32,644	20,797	9,480	9,480	0%
1889 Horse Lake Water	225,180	165,295	30,153	29,732	29,732	0%
1890 103 Water Service	126,854	62,278	43,451	21,125	21,125	0%
1891 Lexington Water System	55,718	16,878	26,740	12,100	12,100	0%
<b>Grand Total</b>	<b>50,349,241</b>	<b>11,471,776</b>	<b>12,662,939</b>	<b>26,214,525</b>	<b>25,017,754</b>	<b>5%</b>

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**Schedule A**

YEAR ONE - 2020

Cariboo Regional District		=====EXPENSE=====				
Five Year Financial Plan 2020 - 2024	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
<b>Protective Services</b>	<b>4,876,086</b>	<b>1,877,325</b>	<b>2,325,618</b>	<b>9,079,029</b>	<b>9,445,859</b>	<b>-4%</b>
1319 Forest Grove Fire	235,753	99,000	117,099	451,852	710,476	-36%
1320 100 Mile Fire	199,360	-	30,425	229,785	225,070	2%
1321 108 Mile Fire	250,166	50,000	107,293	407,459	393,216	4%
1323 Bouchie Lake Fire	171,168	25,000	16,987	213,154	228,740	-7%
1324 Lac La Hache Fire	206,916	9,000	67,252	283,168	221,773	28%
1325 Red Bluff/Two Mile Fire	269,845	-	32,399	302,244	278,089	9%
1326 Deka Lake Fire	162,541	548,500	183,489	894,529	437,442	104%
1327 150 Mile Fire	266,113	46,000	139,791	451,904	373,365	21%
1328 Wells Fire	1,811	-	1,839	3,650	1,826	100%
1329 Lone Butte Fire	201,400	77,000	168,424	446,824	835,048	-46%
1330 Barlow Creek Fire	143,264	503,035	86,194	732,493	193,769	278%
1331 West Fraser Fire	116,928	33,000	107,990	257,917	250,291	3%
1332 Miocene Fire Protection	149,113	49,500	18,833	217,446	573,965	-62%
1333 Ten Mile Lake Fire	149,055	9,000	50,147	208,202	138,134	51%
1364 Kersley Fire	137,203	42,400	143,178	322,781	663,681	-51%
1365 Wildwood Fire	204,897	9,000	111,914	325,811	364,170	-11%
1367 Interlakes Fire Protection	246,722	29,500	98,339	374,561	788,964	-53%
1369 Williams Lake Rural Community	591,663	-	613,654	1,205,317	1,172,516	3%
1374 South Cariboo Highway	44,800	-	12,059	56,859	56,859	0%
1375 Search and Rescue	247,402	-	38,608	286,010	246,422	16%
1376 North Cariboo Highway	12,250	-	561	12,811	15,354	-17%
1377 North Cariboo Search	14,750	-	1,223	15,973	12,991	23%
1378 South Cariboo Search	25,000	-	767	25,767	25,678	0%
1379 West Chilcotin Search	5,000	-	134	5,134	5,134	0%
1380 911 Emergency Telephones	592,981	347,390	83,795	1,024,166	752,875	36%
1385 Electoral Area Emergency	229,987	-	63,872	293,859	454,658	-35%
1390 Quesnel Hixon Soil Erosion	-	-	29,354	29,354	25,354	16%
<b>Recreation Services</b>	<b>6,108,586</b>	<b>1,555,000</b>	<b>3,057,485</b>	<b>10,721,071</b>	<b>11,590,870</b>	<b>-8%</b>
1546 South Cariboo Recreation	448,889	139,000	377,578	965,467	981,400	-2%
1548 108 Mile Ranch Recreation	40,906	-	150,283	191,189	659,501	-71%
1550 Kersley Recreation	116,452	10,000	16,100	142,552	150,329	-5%
1552 Mcleese Lake Recreation	29,077	-	2,966	32,043	25,824	24%
1553 Cariboo Memorial Community	2,176,909	565,000	1,349,030	4,090,939	4,074,026	0%
1554 Quesnel Sub-Regional	3,102,087	841,000	978,326	4,921,413	5,311,776	-7%
1558 Area H Community Hall	33,649	-	20,509	54,158	61,313	-12%
1559 Area L Community Hall	77,126	-	68,347	145,473	139,218	4%
1560 Alexis Creek Community	6,098	-	16,019	22,117	23,072	-4%
1561 Area F Community Hall	52,666	-	61,887	114,553	116,568	-2%
1562 108 Mile Community	24,727	-	16,441	41,167	47,843	-14%
<b>Sewer Services</b>	<b>633,713</b>	<b>10,000</b>	<b>478,284</b>	<b>1,121,997</b>	<b>1,225,121</b>	<b>-8%</b>
1770 Lac La Hache - Sewer	68,234	10,000	96,307	174,541	237,176	-26%
1772 Pine Valley Sewer System	37,151	-	29,262	66,413	66,413	0%
1773 Wildwood Sewer System	54,934	-	34,637	89,571	104,831	-15%
1774 Alexis Creek - Sewer	23,492	-	61,570	85,062	99,466	-14%
1775 Red Bluff Sewer System	449,901	-	33,474	483,376	717,235	-33%
1776 Red Bluff Sewer - Good	-	-	223,034	223,034	-	n/a
<b>Streetlighting Services</b>	<b>70,839</b>	<b>-</b>	<b>62,860</b>	<b>133,699</b>	<b>128,667</b>	<b>4%</b>
1430 Horsefly Str. Ltg.	2,448	-	3,097	5,545	4,982	11%
1431 Forest Gr. Str. Ltg.	9,069	-	10,185	19,254	17,882	8%
1432 Lac La Hache Street Light	10,825	-	6,709	17,534	16,662	5%
1433 Lone Butte Street Light	4,096	-	2,455	6,551	6,380	3%
1435 Commodore Heights Street	9,492	-	3,616	13,108	13,203	-1%
1436 Pine Valley Street Light	3,964	-	3,523	7,487	7,111	5%
1437 Esler Street Lighting	585	-	497	1,082	1,055	3%
1438 Shaw Road StreetLight	1,027	-	746	1,773	1,747	1%
1439 Gun-A-Noot Streetlight	4,108	-	1,965	6,073	6,077	0%
1440 Pacific Rd Streetlighting	4,549	-	2,455	7,004	6,838	2%
1442 Kersley Streetlighting	6,363	-	4,459	10,822	10,424	4%
1443 Highway #26 Streetlight	9,672	-	9,806	19,478	17,834	9%
1444 140 Mile Streetlighting	1,809	-	6,875	8,684	9,277	-6%
1445 Westcoast Wildwood	2,740	-	4,972	7,712	7,713	0%
1446 Copper Ridge Streetlight	92	-	1,500	1,592	1,482	7%
<b>Water Services</b>	<b>666,323</b>	<b>90,500</b>	<b>2,567,374</b>	<b>3,324,197</b>	<b>4,028,489</b>	<b>-17%</b>
1880 Lac La Hache Water System	43,449	-	10,635	54,084	73,325	-26%
1881 Gateway Water System	12,846	5,000	18,784	36,629	40,021	-8%
1882 Forest Grove Water System	36,280	-	67,590	103,870	121,395	-14%
1883 Alexis Creek Water System	12,305	-	(3,649)	8,657	5,617	54%
1884 108 Mile Water System	376,174	-	1,977,322	2,353,496	2,515,871	-6%
1885 Central Alexis Creek Water	20,996	-	73,740	94,735	93,324	2%
1886 Russet Bluff Water	31,985	-	57,057	89,042	84,416	5%
1887 Benjamin Water System	15,049	85,500	12,463	113,012	173,819	-35%
1888 Canim Lake Water	16,057	-	46,863	62,921	59,801	5%
1889 Horse Lake Water	38,741	-	186,439	225,180	239,364	-6%
1890 103 Water Service	46,017	-	80,837	126,854	137,287	-8%
1891 Lexington Water System	16,424	-	39,294	55,718	484,249	-88%
<b>Grand Total</b>	<b>29,337,030</b>	<b>5,065,325</b>	<b>15,946,886</b>	<b>50,349,241</b>	<b>52,911,567</b>	<b>-5%</b>