

Bylaw #5263
Schedule B

YEAR TWO - 2021

		<=====REVENUE=====>					
		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administration		6,863,020	826,816	2,756,279	3,279,925	3,169,025	3%
1001	Member Fiscal Services	1,490,414	-	1,490,414	-	-	n/a
1002	Electoral Area Administration	3,323,603	468,327	667,500	2,187,776	2,123,596	3%
1003	Administrative Services	1,746,556	341,923	598,365	806,269	767,875	5%
1024	CRD Governance	302,447	16,567	-	285,880	277,554	3%
Airport Services		924,409	207,586	301,275	415,547	415,025	0%
1111	Anahim Airstrip	256,232	79,516	124,250	52,466	51,946	1%
1112	Likely & Area Community Services	27,009	114	204	26,690	26,688	0%
1113	South Cariboo Regional Airport	567,168	123,956	176,821	266,391	266,391	0%
1114	NC Airport Service	74,000	4,000	-	70,000	70,000	0%
Contribution Services		642,085	205,065	2,042	434,977	431,421	1%
1014	Area D - Economic Development	-	-	-	-	-	n/a
1017	South Cariboo Economic Development	103,683	39,480	453	63,750	63,750	0%
1018	Area F - Economic Development	-	-	-	-	-	n/a
1025	Central Cariboo Economic Development	134,894	64,474	420	70,000	70,000	0%
1026	Contribution: N.C. Econ. Dev.	65,378	33,153	225	32,000	32,000	0%
1028	Contribution: South Cariboo Transit	70,078	13,822	250	56,006	53,594	5%
1029	Contribution: NC Transit	9,631	2,883	39	6,709	6,577	2%
1031	Contribution: North Cariboo Cemeteries	91,660	21,530	130	70,000	70,000	0%
1032	Area K Economic Development	-	-	-	-	-	n/a
1035	South Cariboo Cemetery	19,334	10,834	-	8,500	8,500	0%
1036	Central Cariboo Cemetery	25,666	6,536	130	19,000	19,000	0%
1037	Central Cariboo Victim Services	34,912	5,735	177	29,000	29,000	0%
1038	North Cariboo HandyDart	72,995	4,332	150	68,513	67,500	2%
1039	Central Cariboo Handi-Dart	13,852	2,284	68	11,500	11,500	0%
Development Services		2,474,230	1,051,671	432,822	989,737	964,450	3%
1005	Planning	1,046,846	419,080	58,675	569,090	555,210	2%
1006	Bylaw Enforcement	422,756	233,492	10,712	178,552	174,197	2%
1007	Building Inspection	1,004,628	399,098	363,436	242,094	235,043	3%
Directors EA Administration		60,000	30,000	-	30,000	17,489	72%
1285	Area A Administration	5,000	2,500	-	2,500	-	n/a
1286	Area B Administration	5,000	2,500	-	2,500	2,500	0%
1287	Area C Administration	5,000	2,500	-	2,500	2,973	-16%
1288	Area D Administration	5,000	2,500	-	2,500	3,470	-28%
1289	Area E Administration	5,000	2,500	-	2,500	-	n/a
1290	Area F Administration	5,000	2,500	-	2,500	398	528%
1291	Area G Administration	5,000	2,500	-	2,500	3,452	-28%
1292	Area H Administration	5,000	2,500	-	2,500	84	2868%
1293	Area I Administration	5,000	2,500	-	2,500	-	n/a
1294	Area J Administration	5,000	2,500	-	2,500	1,279	95%
1295	Area K Administration	5,000	2,500	-	2,500	3,332	-25%
1296	Area L Administration	5,000	2,500	-	2,500	-	n/a
Environmental Services		10,032,926	1,861,734	3,231,597	4,939,595	4,845,802	2%
1008	Rural Refuse	9,070,126	1,733,688	2,662,000	4,674,438	4,586,803	2%
1009	Solid Waste Management	130,769	18,011	100,090	12,668	12,668	0%
1010	Invasive Plant Management Strategy	832,031	110,035	469,507	252,489	246,331	2%
1016	South Cariboo Solid Waste	-	-	-	-	-	n/a
Grants for Assistance		153,648	29,500	-	124,148	144,003	-14%
1058	Grant in Aid - Area I	5,000	2,500	-	2,500	2,082	20%
1068	Grant in Aid - Area D	22,392	2,000	-	20,392	26,042	-22%
1070	Grants Misc - Area J	20,302	2,500	-	17,802	1,562	1040%
1072	Grants In Aid - Area F	20,302	2,500	-	17,802	20,343	-12%
1073	Grants in Aid - Electoral Area E	8,922	2,500	-	6,422	12,749	-50%
1074	Grants in Aid - Electoral Area K	5,755	2,500	-	3,255	6,776	-52%
1077	Grants in Aid - Area G	21,175	2,500	-	18,675	21,911	-15%
1079	Grants in Aid - Electoral Area L	24,950	2,500	-	22,450	26,631	-16%
1080	Grants in Aid - Electoral Area H	9,850	2,500	-	7,350	9,322	-21%
1084	Grant for Assistance - Area A	5,000	2,500	-	2,500	7,381	-66%
1085	Grants for Assistance - Area C	5,000	2,500	-	2,500	3,401	-26%
1087	Grant for Assistance - Area B	5,000	2,500	-	2,500	5,802	-57%
Library, Culture, Heritage		3,637,932	549,527	367,167	2,721,239	2,646,283	3%
1660	Cariboo Library Network	3,322,811	454,121	366,167	2,502,523	2,429,634	3%
1665	Central Cariboo Arts & Culture	283,631	74,006	910	208,715	206,649	1%
1670	Heritage	31,490	21,400	90	10,000	10,000	0%

Bylaw #5263
Schedule B

YEAR TWO - 2021

<=====EXPENSE=====>						
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administration	4,133,479	600,000	2,129,541	6,863,020	7,231,174	-5%
1001 Member Fiscal Services	-	-	1,490,414	1,490,414	1,707,165	-13%
1002 Electoral Area Administration	2,922,845	-	400,758	3,323,603	3,338,397	0%
1003 Administrative Services	941,620	600,000	204,936	1,746,556	1,905,306	-8%
1024 CRD Governance	269,013	-	33,434	302,447	280,306	8%
Airport Services	530,874	52,500	341,035	924,409	1,908,997	-52%
1111 Anahim Airstrip	147,693	10,000	98,539	256,232	301,433	-15%
1112 Likely & Area Community Services	27,575	2,500	(3,066)	27,009	44,096	-39%
1113 South Cariboo Regional Airport	289,606	40,000	237,562	567,168	1,483,902	-62%
1114 NC Airport Service	66,000	-	8,000	74,000	79,566	-7%
Contribution Services	440,778	-	201,307	642,085	674,731	-5%
1014 Area D - Economic Development	-	-	-	-	-	n/a
1017 South Cariboo Economic Development	72,000	-	31,683	103,683	116,480	-11%
1018 Area F - Economic Development	-	-	-	-	-	n/a
1025 Central Cariboo Economic Development	69,500	-	65,394	134,894	161,974	-17%
1026 Contribution: N.C. Econ. Dev.	36,750	-	28,628	65,378	69,903	-6%
1028 Contribution: South Cariboo Transit	58,071	-	12,006	70,078	70,202	0%
1029 Contribution: NC Transit	6,514	-	3,117	9,631	9,269	4%
1031 Contribution: North Cariboo Cemeteries	65,280	-	26,380	91,660	85,530	7%
1032 Area K Economic Development	-	-	-	-	-	n/a
1035 South Cariboo Cemetery	8,000	-	11,334	19,334	18,834	3%
1036 Central Cariboo Cemetery	19,150	-	6,516	25,666	25,686	0%
1037 Central Cariboo Victim Services	26,000	-	8,912	34,912	31,735	10%
1038 North Cariboo HandyDart	68,513	-	4,482	72,995	71,832	2%
1039 Central Cariboo Handi-Dart	11,000	-	2,852	13,852	13,284	4%
Development Services	1,515,449	-	958,781	2,474,230	2,565,441	-4%
1005 Planning	649,390	-	397,455	1,046,846	1,059,667	-1%
1006 Bylaw Enforcement	172,089	-	250,667	422,756	409,424	3%
1007 Building Inspection	693,969	-	310,659	1,004,628	1,096,350	-8%
Directors EA Administration	30,000	-	30,000	60,000	60,369	-1%
1285 Area A Administration	2,500	-	2,500	5,000	5,051	-1%
1286 Area B Administration	2,500	-	2,500	5,000	5,021	0%
1287 Area C Administration	2,500	-	2,500	5,000	5,000	0%
1288 Area D Administration	2,500	-	2,500	5,000	5,000	0%
1289 Area E Administration	2,500	-	2,500	5,000	5,128	-2%
1290 Area F Administration	2,500	-	2,500	5,000	5,000	0%
1291 Area G Administration	2,500	-	2,500	5,000	5,000	0%
1292 Area H Administration	2,500	-	2,500	5,000	5,000	0%
1293 Area I Administration	2,500	-	2,500	5,000	5,051	-1%
1294 Area J Administration	2,500	-	2,500	5,000	5,000	0%
1295 Area K Administration	2,500	-	2,500	5,000	5,016	0%
1296 Area L Administration	2,500	-	2,500	5,000	5,102	-2%
Environmental Services	6,519,187	350,000	3,163,739	10,032,926	9,663,510	4%
1008 Rural Refuse	5,675,508	350,000	3,044,619	9,070,126	8,744,253	4%
1009 Solid Waste Management	116,687	-	14,082	130,769	84,532	55%
1010 Invasive Plant Management Strategy	726,993	-	105,038	832,031	834,725	0%
1016 South Cariboo Solid Waste	-	-	-	-	-	n/a
Grants for Assistance	124,148	-	29,500	153,648	176,344	-13%
1058 Grant in Aid - Area I	2,500	-	2,500	5,000	6,145	-19%
1068 Grant in Aid - Area D	20,392	-	2,000	22,392	26,405	-15%
1070 Grants Misc - Area J	17,802	-	2,500	20,302	5,632	261%
1072 Grants In Aid - Area F	17,802	-	2,500	20,302	22,242	-9%
1073 Grants in Aid - Electoral Area E	6,422	-	2,500	8,922	13,187	-32%
1074 Grants in Aid - Electoral Area K	3,255	-	2,500	5,755	10,000	-42%
1077 Grants in Aid - Area G	18,675	-	2,500	21,175	24,276	-13%
1079 Grants in Aid - Electoral Area L	22,450	-	2,500	24,950	29,057	-14%
1080 Grants in Aid - Electoral Area H	7,350	-	2,500	9,850	10,882	-9%
1084 Grant for Assistance - Area A	2,500	-	2,500	5,000	11,919	-58%
1085 Grants for Assistance - Area C	2,500	-	2,500	5,000	8,472	-41%
1087 Grant for Assistance - Area B	2,500	-	2,500	5,000	8,127	-38%
Library, Culture, Heritage	3,154,978	-	482,954	3,637,932	3,688,681	-1%
1660 Cariboo Library Network	2,922,424	-	400,388	3,322,811	3,360,815	-1%
1665 Central Cariboo Arts & Culture	226,354	-	57,277	283,631	300,266	-6%
1670 Heritage	6,200	-	25,290	31,490	27,600	14%

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Schedule B**

YEAR TWO - 2021

<=====REVENUE=====>						
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Protective Services	9,561,654	2,049,735	2,705,887	4,806,032	4,728,404	2%
1319 Forest Grove Fire	704,098	112,007	366,000	226,091	235,420	-4%
1320 100 Mile Fire	227,801	26,047	731	201,023	196,115	3%
1321 108 Mile Fire	335,986	48,392	1,000	286,594	294,561	-3%
1323 Bouchie Lake Fire	168,151	30,987	567	136,597	143,017	-4%
1324 Lac La Hache Fire	656,963	89,472	417,864	149,627	178,022	-16%
1325 Red Bluff/Two Mile Fire Protection	296,929	22,147	6,120	268,661	265,901	1%
1326 Deka Lake Fire	320,098	112,108	572	207,418	202,359	3%
1327 150 Mile Fire	354,539	86,358	25,700	242,482	237,722	2%
1328 Wells Fire	1,901	51	-	1,850	1,811	2%
1329 Lone Butte Fire	361,050	164,702	604	195,743	192,832	2%
1330 Barlow Creek Fire	223,503	83,057	200	140,245	134,490	4%
1331 West Fraser Fire	620,303	99,313	417,763	103,226	101,200	2%
1332 Miocene Fire Protection	168,825	18,833	534	149,458	145,105	3%
1333 Ten Mile Lake Fire	643,517	50,147	446,300	147,070	143,161	3%
1364 Kersley Fire	271,413	99,326	23,180	148,908	144,571	3%
1365 Wildwood Fire	732,733	111,914	477,587	143,232	139,060	3%
1367 Interlakes Fire Protection	805,788	50,847	436,757	318,184	310,289	3%
1369 Williams Lake Rural Contract Fire Prot	1,239,543	613,654	4,500	621,389	609,205	2%
1374 South Cariboo Highway Rescue	51,556	12,059	300	39,197	44,500	-12%
1375 Search and Rescue	279,709	38,608	42,854	198,247	192,473	3%
1376 North Cariboo Highway Rescue	12,811	561	-	12,250	12,250	0%
1377 North Cariboo Search and Rescue	16,085	1,223	112	14,750	14,750	0%
1378 South Cariboo Search and Rescue	25,856	767	89	25,000	25,000	0%
1379 West Chilcotin Search and Rescue	5,134	134	-	5,000	5,000	0%
1380 911 Emergency Telephone Systems	736,645	83,795	21,253	631,597	616,193	2%
1385 Electoral Area Emergency Planning	267,362	63,872	15,300	188,190	139,400	35%
1390 Quesnel Hixon Soil Erosion Prot	33,354	29,354	-	4,000	4,000	0%
Recreation Services	10,515,185	1,745,737	375,961	8,393,487	8,222,388	2%
1546 South Cariboo Recreation Arena	898,138	127,850	16,115	754,172	746,705	1%
1548 108 Mile Ranch Greenbelt	167,865	150,283	2,932	14,650	14,650	0%
1550 Kersley Recreation	140,649	16,100	1,278	123,271	122,050	1%
1552 Mcleese Lake Recreation	28,111	2,966	145	25,000	25,000	0%
1553 Cariboo Memorial Complex	4,408,654	902,378	306,293	3,199,984	3,137,239	2%
1554 Quesnel Sub-Regional Rec.	4,497,079	362,958	47,795	4,086,325	3,986,659	3%
1558 Area H Community Hall Support	51,531	20,509	272	30,750	30,750	0%
1559 Area L Community Hall Support	150,289	68,347	362	81,580	81,580	0%
1560 Alexis Creek Community Hall	21,107	16,019	60	5,028	5,028	0%
1561 Area F Community Hall	112,538	61,887	518	50,133	50,133	0%
1562 108 Mile Community Hall	39,226	16,441	191	22,594	22,594	0%
Sewer Services	1,199,480	421,513	675,053	102,915	102,915	0%
1770 Lac La Hache - Sewer System	185,805	94,207	45,350	46,248	46,248	0%
1772 Pine Valley Sewer System	64,564	27,532	37,032	-	-	n/a
1773 Wildwood Sewer System	87,945	32,137	38,424	17,384	17,384	0%
1774 Alexis Creek - Sewer System	75,176	61,070	14,107	-	-	n/a
1775 Red Bluff Sewer System	573,615	33,474	540,140	-	-	n/a
1776 Red Bluff Sewer - Gook Rd ext	212,376	173,093	-	39,283	39,283	0%
Streetlighting Services	136,939	62,860	-	74,079	74,079	0%
1430 Horsefly Str. Ltg.	6,046	3,097	-	2,949	2,949	0%
1431 Forest Gr. Str. Ltg.	20,397	10,185	-	10,212	10,212	0%
1432 Lac La Hache Street Lighting	18,132	6,709	-	11,423	11,423	0%
1433 Lone Butte Street Lighting	6,618	2,455	-	4,163	4,163	0%
1435 Commodore Heights Street Light	12,773	3,616	-	9,157	9,157	0%
1436 Pine Valley Street Lighting	7,763	3,523	-	4,240	4,240	0%
1437 Esler Street Lighting	1,094	497	-	597	597	0%
1438 Shaw Road StreetLighting	1,773	746	-	1,027	1,027	0%
1439 Gun-A-Noot Streetlighting	5,965	1,965	-	4,000	4,000	0%
1440 Pacific Rd Streetlighting	7,055	2,455	-	4,600	4,600	0%
1442 Kersley Streetlighting	11,059	4,459	-	6,600	6,600	0%
1443 Highway #26 Streetlighting	20,877	9,806	-	11,071	11,071	0%
1444 140 Mile Streetlighting	8,045	6,875	-	1,170	1,170	0%
1445 Westcoast Wildwood Streetlighting	7,642	4,972	-	2,670	2,670	0%
1446 Copper Ridge Streetlighting	1,700	1,500	-	200	200	0%
Water Services	3,276,636	2,184,798	638,597	453,241	453,241	0%
1880 Lac La Hache Water System	58,103	8,835	49,268	-	-	n/a
1881 Gateway Water System	63,060	6,043	42,707	14,310	14,310	0%
1882 Forest Grove Water System	90,777	64,590	26,187	-	-	n/a
1883 Alexis Creek Water System	11,613	(4,649)	16,262	-	-	n/a
1884 108 Mile Water System	2,373,498	1,717,289	302,709	353,500	353,500	0%
1885 Central Alexis Creek Water	93,307	63,842	23,765	5,700	5,700	0%
1886 Russet Bluff Water	93,090	51,557	41,533	-	-	n/a
1887 Benjamin Water System	26,988	4,670	15,025	7,294	7,294	0%
1888 Canim Lake Water	65,806	35,529	20,797	9,480	9,480	0%
1889 Horse Lake Water	220,253	160,368	30,153	29,732	29,732	0%
1890 103 Water Service	115,606	51,030	43,451	21,125	21,125	0%
1891 Lexington Water System	64,534	25,694	26,740	12,100	12,100	0%
Grand Total	49,478,143	11,226,541	11,486,680	26,764,922	26,214,525	2%

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	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Protective Services	4,401,422	2,578,778	2,581,454	9,561,654	9,079,029	5%
1319 Forest Grove Fire	151,279	365,000	187,819	704,098	451,852	56%
1320 100 Mile Fire	203,424	-	24,377	227,801	229,785	-1%
1321 108 Mile Fire	208,884	-	127,102	335,986	407,459	-18%
1323 Bouchie Lake Fire	129,132	-	39,019	168,151	213,154	-21%
1324 Lac La Hache Fire	138,542	416,736	101,685	656,963	283,168	132%
1325 Red Bluff/Two Mile Fire Protection	268,255	-	28,673	296,929	302,244	-2%
1326 Deka Lake Fire	130,688	-	189,410	320,098	894,529	-64%
1327 150 Mile Fire	251,556	-	102,983	354,539	451,904	-22%
1328 Wells Fire	1,850	-	51	1,901	3,650	-48%
1329 Lone Butte Fire	144,495	-	216,555	361,050	446,824	-19%
1330 Barlow Creek Fire	134,139	-	89,363	223,503	732,493	-69%
1331 West Fraser Fire	108,828	416,736	94,738	620,303	257,917	141%
1332 Miocene Fire Protection	140,226	8,000	20,599	168,825	217,446	-22%
1333 Ten Mile Lake Fire	128,939	445,000	69,578	643,517	208,202	209%
1364 Kersley Fire	137,105	-	134,308	271,413	322,781	-16%
1365 Wildwood Fire	146,762	460,000	125,971	732,733	325,811	125%
1367 Interlakes Fire Protection	213,687	447,305	144,797	805,788	374,561	115%
1369 Williams Lake Rural Contract Fire Prot	602,425	-	637,118	1,239,543	1,205,317	3%
1374 South Cariboo Highway Rescue	39,197	-	12,359	51,556	56,859	-9%
1375 Search and Rescue	229,375	20,000	30,334	279,709	286,010	-2%
1376 North Cariboo Highway Rescue	12,250	-	561	12,811	12,811	0%
1377 North Cariboo Search and Rescue	14,750	-	1,335	16,085	15,973	1%
1378 South Cariboo Search and Rescue	25,000	-	856	25,856	25,767	0%
1379 West Chilcotin Search and Rescue	5,000	-	134	5,134	5,134	0%
1380 911 Emergency Telephone Systems	617,779	-	118,866	736,645	1,024,166	-28%
1385 Electoral Area Emergency Planning	217,855	-	49,507	267,362	293,859	-9%
1390 Quesnel Hixon Soil Erosion Prot	-	-	33,354	33,354	29,354	14%
Recreation Services	6,213,462	1,274,800	3,026,923	10,515,185	10,721,071	-2%
1546 South Cariboo Recreation Arena	476,036	95,000	327,101	898,138	965,467	-7%
1548 108 Mile Ranch Greenbelt	40,919	-	126,946	167,865	191,189	-12%
1550 Kersley Recreation	117,337	10,000	13,312	140,649	142,552	-1%
1552 Mcleese Lake Recreation	19,259	-	8,851	28,111	32,043	-12%
1553 Cariboo Memorial Complex	2,213,920	735,000	1,459,734	4,408,654	4,090,939	8%
1554 Quesnel Sub-Regional Rec.	3,148,209	434,800	914,069	4,497,078	4,921,413	-9%
1558 Area H Community Hall Support	34,145	-	17,386	51,531	54,158	-5%
1559 Area L Community Hall Support	79,596	-	70,693	150,289	145,473	3%
1560 Alexis Creek Community Hall	6,192	-	14,915	21,107	22,117	-5%
1561 Area F Community Hall	52,666	-	59,872	112,538	114,553	-2%
1562 108 Mile Community Hall	25,182	-	14,043	39,226	41,167	-5%
Sewer Services	642,546	10,000	546,935	1,199,480	1,121,997	7%
1770 Lac La Hache - Sewer System	69,363	10,000	106,442	185,805	174,541	6%
1772 Pine Valley Sewer System	35,387	-	29,177	64,564	66,413	-3%
1773 Wildwood Sewer System	56,077	-	31,868	87,945	89,571	-2%
1774 Alexis Creek - Sewer System	23,929	-	51,247	75,176	85,062	-12%
1775 Red Bluff Sewer System	457,790	-	115,825	573,615	483,376	19%
1776 Red Bluff Sewer - Gook Rd ext	-	-	212,376	212,376	223,034	-5%
Streetlighting Services	72,679	-	64,260	136,939	133,699	2%
1430 Horsefly Str. Ltg.	2,512	-	3,534	6,046	5,545	9%
1431 Forest Gr. Str. Ltg.	9,305	-	11,092	20,397	19,254	6%
1432 Lac La Hache Street Lighting	11,106	-	7,026	18,132	17,534	3%
1433 Lone Butte Street Lighting	4,202	-	2,416	6,618	6,551	1%
1435 Commodore Heights Street Light	9,739	-	3,034	12,773	13,108	-3%
1436 Pine Valley Street Lighting	4,067	-	3,696	7,763	7,487	4%
1437 Esler Street Lighting	600	-	494	1,094	1,082	1%
1438 Shaw Road StreetLighting	1,054	-	719	1,773	1,773	0%
1439 Gun-A-Noot Streetlighting	4,215	-	1,750	5,965	6,073	-2%
1440 Pacific Rd Streetlighting	4,667	-	2,388	7,055	7,004	1%
1442 Kersley Streetlighting	6,528	-	4,531	11,059	10,822	2%
1443 Highway #26 Streetlighting	9,923	-	10,954	20,877	19,478	7%
1444 140 Mile Streetlighting	1,856	-	6,189	8,045	8,684	-7%
1445 Westcoast Wildwood Streetlighting	2,811	-	4,831	7,642	7,712	-1%
1446 Copper Ridge Streetlighting	94	-	1,606	1,700	1,592	7%
Water Services	699,202	30,000	2,547,434	3,276,636	3,324,197	-1%
1880 Lac La Hache Water System	46,425	-	11,678	58,103	54,084	7%
1881 Gateway Water System	13,029	30,000	20,031	63,060	36,629	72%
1882 Forest Grove Water System	36,863	-	53,914	90,777	103,870	-13%
1883 Alexis Creek Water System	12,582	-	(968)	11,613	8,657	34%
1884 108 Mile Water System	381,933	-	1,991,565	2,373,498	2,353,496	1%
1885 Central Alexis Creek Water	41,319	-	51,989	93,307	94,735	-2%
1886 Russet Bluff Water	32,580	-	60,510	93,090	89,042	5%
1887 Benjamin Water System	15,244	-	11,744	26,988	113,012	-76%
1888 Canim Lake Water	16,300	-	49,506	65,806	62,921	5%
1889 Horse Lake Water	39,503	-	180,749	220,253	225,180	-2%
1890 103 Water Service	46,855	-	68,751	115,606	126,854	-9%
1891 Lexington Water System	16,569	-	47,965	64,534	55,718	16%
Grand Total	28,478,203	4,896,078	16,103,863	49,478,144	50,349,241	-2%