

YEAR THREE - 2022

Cariboo Regional District
Five Year Financial Plan
2020 - 2024

		<=====REVENUE=====>					
		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administration		6,131,546	630,637	2,062,705	3,438,204	3,279,925	5%
1001	Member Fiscal Services	1,393,908	-	1,393,908	-	-	n/a
1002	Electoral Area Administration	3,061,178	396,513	367,500	2,297,165	2,187,776	5%
1003	Administrative Services	1,348,570	200,691	301,297	846,582	806,269	5%
1024	CRD Governance	327,891	33,434	-	294,457	285,880	3%
Airport Services		1,072,023	374,722	280,153	417,148	415,547	0%
1111	Anahim Airstrip	280,997	103,757	124,250	52,990	52,466	1%
1112	Likely & Area Community Services	38,823	10,853	204	27,766	26,690	4%
1113	South Cariboo Regional Airport	663,887	242,172	155,324	266,391	266,391	0%
1114	NC Airport Service	88,316	17,941	375	70,000	70,000	0%
Contribution Services		634,682	193,981	2,042	438,659	434,977	1%
1014	Area D - Economic Development	-	-	-	-	-	n/a
1017	South Cariboo Economic Development	88,561	24,358	453	63,750	63,750	0%
1018	Area F - Economic Development	-	-	-	-	-	n/a
1025	Central Cariboo Economic Development	135,814	65,394	420	70,000	70,000	0%
1026	Contribution: N.C. Econ. Dev.	60,853	28,628	225	32,000	32,000	0%
1028	Contribution: South Cariboo Transit	70,782	12,006	250	58,526	56,006	5%
1029	Contribution: NC Transit	9,999	3,117	39	6,843	6,709	2%
1031	Contribution: North Cariboo Cemeteries	96,510	26,380	130	70,000	70,000	0%
1032	Area K Economic Development	-	-	-	-	-	n/a
1035	South Cariboo Cemetery	19,834	11,334	-	8,500	8,500	0%
1036	Central Cariboo Cemetery	25,646	6,516	130	19,000	19,000	0%
1037	Central Cariboo Victim Services	38,089	8,912	177	29,000	29,000	0%
1038	North Cariboo HandyDart	74,172	4,482	150	69,540	68,513	2%
1039	Central Cariboo Handi-Dart	14,420	2,852	68	11,500	11,500	0%
Development Services		2,407,636	951,781	440,165	1,015,691	989,737	3%
1005	Planning	1,039,448	397,455	58,675	583,318	569,090	3%
1006	Bylaw Enforcement	437,475	243,667	10,792	183,016	178,552	3%
1007	Building Inspection	930,713	310,659	370,698	249,357	242,094	3%
Directors EA Administration		60,369	30,369	-	30,000	30,000	0%
1285	Area A Administration	5,051	2,551	-	2,500	2,500	0%
1286	Area B Administration	5,021	2,521	-	2,500	2,500	0%
1287	Area C Administration	5,000	2,500	-	2,500	2,500	0%
1288	Area D Administration	5,000	2,500	-	2,500	2,500	0%
1289	Area E Administration	5,128	2,628	-	2,500	2,500	0%
1290	Area F Administration	5,000	2,500	-	2,500	2,500	0%
1291	Area G Administration	5,000	2,500	-	2,500	2,500	0%
1292	Area H Administration	5,000	2,500	-	2,500	2,500	0%
1293	Area I Administration	5,051	2,551	-	2,500	2,500	0%
1294	Area J Administration	5,000	2,500	-	2,500	2,500	0%
1295	Area K Administration	5,016	2,516	-	2,500	2,500	0%
1296	Area L Administration	5,102	2,602	-	2,500	2,500	0%
Environmental Services		10,692,321	2,372,263	3,284,597	5,035,461	4,939,595	2%
1008	Rural Refuse	9,803,134	2,254,143	2,785,000	4,763,992	4,674,438	2%
1009	Solid Waste Management	56,840	14,082	30,090	12,668	12,668	0%
1010	Invasive Plant Management Strategy	832,346	104,038	469,507	258,801	252,489	3%
1016	South Cariboo Solid Waste	-	-	-	-	-	n/a
Grants for Assistance		152,336	28,804	-	123,532	124,148	0%
1058	Grant in Aid - Area I	6,145	2,518	-	3,627	2,500	45%
1068	Grant in Aid - Area D	25,076	2,576	-	22,500	20,392	10%
1070	Grants Misc - Area J	5,632	3,132	-	2,500	17,802	-86%
1072	Grants In Aid - Area F	20,371	2,569	-	17,802	17,802	0%
1073	Grants in Aid - Electoral Area E	11,181	2,181	-	9,000	6,422	40%
1074	Grants in Aid - Electoral Area K	5,755	2,500	-	3,255	3,255	0%
1077	Grants in Aid - Area G	21,051	2,376	-	18,675	18,675	0%
1079	Grants in Aid - Electoral Area L	24,682	2,232	-	22,450	22,450	0%
1080	Grants in Aid - Electoral Area H	9,032	1,682	-	7,350	7,350	0%
1084	Grant for Assistance - Area A	9,419	2,014	-	7,405	2,500	196%
1085	Grants for Assistance - Area C	5,972	2,513	-	3,459	2,500	38%
1087	Grant for Assistance - Area B	8,021	2,513	-	5,508	2,500	120%
Library, Culture, Heritage		3,799,707	494,138	507,167	2,798,401	2,721,239	3%
1660	Cariboo Library Network	3,484,154	400,388	506,167	2,577,599	2,502,523	3%
1665	Central Cariboo Arts & Culture	276,893	65,181	910	210,802	208,715	1%
1670	Heritage	38,660	28,570	90	10,000	10,000	0%

YEAR THREE - 2022

Cariboo Regional District
Five Year Financial Plan
2020 - 2024

		=====EXPENSE=====					
		Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administration		4,209,514	-	1,922,032	6,131,546	6,863,020	-11%
1001	Member Fiscal Services	-	-	1,393,908	1,393,908	1,490,414	-6%
1002	Electoral Area Administration	2,671,874	-	389,304	3,061,178	3,323,603	-8%
1003	Administrative Services	1,263,248	-	85,323	1,348,570	1,746,556	-23%
1024	CRD Governance	274,393	-	53,498	327,891	302,447	8%
Airport Services		576,480	51,000	444,543	1,072,023	924,409	16%
1111	Anahim Airstrip	161,925	10,000	109,072	280,997	256,232	10%
1112	Likely & Area Community Services	25,190	1,000	12,633	38,823	27,009	44%
1113	South Cariboo Regional Airport	323,365	40,000	300,522	663,887	567,168	17%
1114	NC Airport Service	66,000	-	22,316	88,316	74,000	19%
Contribution Services		444,983	-	189,699	634,682	642,085	-1%
1014	Area D - Economic Development	-	-	-	-	-	n/a
1017	South Cariboo Economic Development	72,000	-	16,561	88,561	103,683	-15%
1018	Area F - Economic Development	-	-	-	-	-	n/a
1025	Central Cariboo Economic Development	69,500	-	66,314	135,814	134,894	1%
1026	Contribution: N.C. Econ. Dev.	36,750	-	24,103	60,853	65,378	-7%
1028	Contribution: South Cariboo Transit	59,814	-	10,969	70,782	70,078	1%
1029	Contribution: NC Transit	6,644	-	3,355	9,999	9,631	4%
1031	Contribution: North Cariboo Cemeteries	66,586	-	29,924	96,510	91,660	5%
1032	Area K Economic Development	-	-	-	-	-	n/a
1035	South Cariboo Cemetery	8,000	-	11,834	19,834	19,334	3%
1036	Central Cariboo Cemetery	19,150	-	6,496	25,646	25,666	0%
1037	Central Cariboo Victim Services	26,000	-	12,089	38,089	34,912	9%
1038	North Cariboo HandyDart	69,540	-	4,632	74,172	72,995	2%
1039	Central Cariboo Handy-Dart	11,000	-	3,420	14,420	13,852	4%
Development Services		1,540,560	-	867,076	2,407,636	2,474,230	-3%
1005	Planning	660,556	-	378,892	1,039,448	1,046,846	-1%
1006	Bylaw Enforcement	175,042	-	262,433	437,475	422,756	3%
1007	Building Inspection	704,962	-	225,752	930,713	1,004,628	-7%
Directors EA Administration		30,000	-	30,369	60,369	60,000	1%
1285	Area A Administration	2,500	-	2,551	5,051	5,000	1%
1286	Area B Administration	2,500	-	2,521	5,021	5,000	0%
1287	Area C Administration	2,500	-	2,500	5,000	5,000	0%
1288	Area D Administration	2,500	-	2,500	5,000	5,000	0%
1289	Area E Administration	2,500	-	2,628	5,128	5,000	3%
1290	Area F Administration	2,500	-	2,500	5,000	5,000	0%
1291	Area G Administration	2,500	-	2,500	5,000	5,000	0%
1292	Area H Administration	2,500	-	2,500	5,000	5,000	0%
1293	Area I Administration	2,500	-	2,551	5,051	5,000	1%
1294	Area J Administration	2,500	-	2,500	5,000	5,000	0%
1295	Area K Administration	2,500	-	2,516	5,016	5,000	0%
1296	Area L Administration	2,500	-	2,602	5,102	5,000	2%
Environmental Services		6,864,204	350,000	3,478,117	10,692,321	10,032,926	7%
1008	Rural Refuse	6,087,080	350,000	3,366,054	9,803,134	9,070,126	8%
1009	Solid Waste Management	46,855	-	9,985	56,840	130,769	-57%
1010	Invasive Plant Management Strategy	730,269	-	102,078	832,346	832,031	0%
1016	South Cariboo Solid Waste	-	-	-	-	-	n/a
Grants for Assistance		123,532	-	28,804	152,336	153,648	-1%
1058	Grant in Aid - Area I	3,627	-	2,518	6,145	5,000	23%
1068	Grant in Aid - Area D	22,500	-	2,576	25,076	22,392	12%
1070	Grants Misc - Area J	2,500	-	3,132	5,632	20,302	-72%
1072	Grants In Aid - Area F	17,802	-	2,569	20,371	20,302	0%
1073	Grants in Aid - Electoral Area E	9,000	-	2,181	11,181	8,922	25%
1074	Grants in Aid - Electoral Area K	3,255	-	2,500	5,755	5,755	0%
1077	Grants in Aid - Area G	18,675	-	2,376	21,051	21,175	-1%
1079	Grants in Aid - Electoral Area L	22,450	-	2,232	24,682	24,950	-1%
1080	Grants in Aid - Electoral Area H	7,350	-	1,682	9,032	9,850	-8%
1084	Grant for Assistance - Area A	7,405	-	2,014	9,419	5,000	88%
1085	Grants for Assistance - Area C	3,459	-	2,513	5,972	5,000	19%
1087	Grant for Assistance - Area B	5,508	-	2,513	8,021	5,000	60%
Library, Culture, Heritage		3,329,781	-	469,926	3,799,707	3,637,932	4%
1660	Cariboo Library Network	3,103,181	-	380,973	3,484,154	3,322,811	5%
1665	Central Cariboo Arts & Culture	220,400	-	56,493	276,893	283,631	-2%
1670	Heritage	6,200	-	32,460	38,660	31,490	23%

YEAR THREE - 2022

Cariboo Regional District
Five Year Financial Plan
2020 - 2024

		=====REVENUE=====					
		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Protective Services		7,866,791	2,183,502	590,989	5,092,300	4,806,032	6%
1319	Forest Grove Fire	347,148	89,427	1,000	256,721	226,091	14%
1320	100 Mile Fire	238,584	29,795	731	208,058	201,023	3%
1321	108 Mile Fire	387,249	76,776	1,000	309,473	286,594	8%
1323	Bouchie Lake Fire	633,448	22,607	445,567	165,274	136,597	21%
1324	Lac La Hache Fire	267,863	77,871	1,128	188,864	149,627	26%
1325	Red Bluff/Two Mile Fire Protection	324,711	25,895	5,660	293,156	268,661	9%
1326	Deka Lake Fire	396,134	182,959	572	212,603	207,418	2%
1327	150 Mile Fire	417,018	139,119	25,700	252,199	242,482	4%
1328	Wells Fire	3,739	1,839	-	1,900	1,850	3%
1329	Lone Butte Fire	297,336	90,165	604	206,566	195,743	6%
1330	Barlow Creek Fire	207,334	60,845	200	146,289	140,245	4%
1331	West Fraser Fire	203,303	94,941	1,000	107,363	103,226	4%
1332	Miocene Fire Protection	175,075	20,599	534	153,942	149,458	3%
1333	Ten Mile Lake Fire	218,811	66,414	1,300	151,097	147,070	3%
1364	Kersley Fire	267,011	90,456	23,180	153,375	148,908	3%
1365	Wildwood Fire	287,245	122,129	17,587	147,529	143,232	3%
1367	Interlakes Fire Protection	427,635	90,521	10,757	326,357	318,184	3%
1369	Williams Lake Rural Contract Fire Prot	1,283,553	645,236	4,500	633,817	621,389	2%
1374	South Cariboo Highway Rescue	52,272	12,775	300	39,197	39,197	0%
1375	Search and Rescue	247,383	30,334	12,854	204,195	198,247	3%
1376	North Cariboo Highway Rescue	12,811	561	-	12,250	12,250	0%
1377	North Cariboo Search and Rescue	16,197	1,335	112	14,750	14,750	0%
1378	South Cariboo Search and Rescue	26,387	1,237	150	25,000	25,000	0%
1379	West Chilcotin Search and Rescue	5,203	203	-	5,000	5,000	0%
1380	911 Emergency Telephone Systems	804,506	126,346	21,253	656,908	631,597	4%
1385	Electoral Area Emergency Planning	281,226	49,507	15,300	216,419	188,190	15%
1390	Quesnel Hixon Soil Erosion Prot	37,610	33,610	-	4,000	4,000	0%
Recreation Services		10,298,494	1,582,792	131,011	8,584,692	8,393,487	2%
1546	South Cariboo Recreation Arena	855,202	77,373	16,115	761,714	754,172	1%
1548	108 Mile Ranch Greenbelt	75,117	57,485	2,982	14,650	14,650	0%
1550	Kersley Recreation	165,561	32,233	1,278	132,050	123,271	7%
1552	Mcleese Lake Recreation	33,996	8,851	145	25,000	25,000	0%
1553	Cariboo Memorial Complex	4,233,358	913,082	56,293	3,263,983	3,199,984	2%
1554	Quesnel Sub-Regional Rec.	4,539,980	298,701	52,795	4,188,484	4,086,325	2%
1558	Area H Community Hall Support	51,475	20,453	272	30,750	30,750	0%
1559	Area L Community Hall Support	152,635	70,693	362	81,580	81,580	0%
1560	Alexis Creek Community Hall	22,031	16,943	60	5,028	5,028	0%
1561	Area F Community Hall	123,434	72,783	518	50,133	50,133	0%
1562	108 Mile Community Hall	45,705	14,194	191	31,320	22,594	39%
Sewer Services		1,156,970	379,003	675,053	102,915	102,915	0%
1770	Lac La Hache - Sewer System	144,949	53,351	45,350	46,248	46,248	0%
1772	Pine Valley Sewer System	50,084	13,052	37,032	-	-	n/a
1773	Wildwood Sewer System	60,501	4,693	38,424	17,384	17,384	0%
1774	Alexis Creek - Sewer System	53,754	39,647	14,107	-	-	n/a
1775	Red Bluff Sewer System	645,965	105,825	540,140	-	-	n/a
1776	Red Bluff Sewer - Gook Rd ext	201,717	162,435	-	39,283	39,283	0%
Streetlighting Services		140,304	66,060	-	74,244	74,079	0%
1430	Horsefly Str. Ltg.	6,582	3,633	-	2,949	2,949	0%
1431	Forest Gr. Str. Ltg.	21,671	11,459	-	10,212	10,212	0%
1432	Lac La Hache Street Lighting	18,839	7,416	-	11,423	11,423	0%
1433	Lone Butte Street Lighting	6,725	2,562	-	4,163	4,163	0%
1435	Commodore Heights Street Light	12,338	3,181	-	9,157	9,157	0%
1436	Pine Valley Street Lighting	8,083	3,843	-	4,240	4,240	0%
1437	Esler Street Lighting	1,114	517	-	597	597	0%
1438	Shaw Road Streetlighting	1,783	756	-	1,027	1,027	0%
1439	Gun-A-Noot Streetlighting	5,889	1,889	-	4,000	4,000	0%
1440	Pacific Rd Streetlighting	6,634	2,034	-	4,600	4,600	0%
1442	Kersley Streetlighting	11,505	4,740	-	6,765	6,600	3%
1443	Highway #26 Streetlighting	22,416	11,345	-	11,071	11,071	0%
1444	140 Mile Streetlighting	7,471	6,301	-	1,170	1,170	0%
1445	Westcoast Wildwood Streetlighting	7,431	4,761	-	2,670	2,670	0%
1446	Copper Ridge Streetlighting	1,823	1,623	-	200	200	0%
Water Services		3,957,009	2,879,805	623,963	453,241	453,241	0%
1880	Lac La Hache Water System	54,279	3,450	50,829	-	-	n/a
1881	Gateway Water System	34,308	7,291	12,707	14,310	14,310	0%
1882	Forest Grove Water System	89,315	63,128	26,187	-	-	n/a
1883	Alexis Creek Water System	26,857	10,215	16,642	-	-	n/a
1884	108 Mile Water System	3,091,542	2,435,333	302,709	353,500	353,500	0%
1885	Central Alexis Creek Water	71,556	42,091	23,765	5,700	5,700	0%
1886	Russet Bluff Water	96,543	55,010	41,533	-	-	n/a
1887	Benjamin Water System	29,585	7,266	15,025	7,294	7,294	0%
1888	Canim Lake Water	79,493	49,216	20,797	9,480	9,480	0%
1889	Horse Lake Water	232,895	173,010	30,153	29,732	29,732	0%
1890	103 Water Service	124,203	46,203	56,876	21,125	21,125	0%
1891	Lexington Water System	26,432	(12,408)	26,740	12,100	12,100	0%
Grand Total		48,370,190	12,167,859	8,597,844	27,604,487	26,764,922	3%

YEAR THREE - 2022

Cariboo Regional District
Five Year Financial Plan
2020 - 2024

<=====EXPENSE=====>						
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Protective Services	4,613,753	487,305	2,765,733	7,866,791	9,561,654	-18%
1319 Forest Grove Fire	169,667	-	177,481	347,148	704,098	-51%
1320 100 Mile Fire	207,440	-	31,145	238,584	227,801	5%
1321 108 Mile Fire	233,910	30,000	123,339	387,249	335,986	15%
1323 Bouchie Lake Fire	141,848	445,000	46,599	633,448	168,151	277%
1324 Lac La Hache Fire	170,878	-	96,984	267,863	656,963	-59%
1325 Red Bluff/Two Mile Fire Protection	296,018	-	28,693	324,711	296,929	9%
1326 Deka Lake Fire	131,288	-	264,846	396,134	320,098	24%
1327 150 Mile Fire	263,257	-	153,761	417,018	354,539	18%
1328 Wells Fire	1,900	-	1,839	3,739	1,901	97%
1329 Lone Butte Fire	163,664	-	133,672	297,336	361,050	-18%
1330 Barlow Creek Fire	135,045	-	72,289	207,334	223,503	-7%
1331 West Fraser Fire	113,948	-	89,356	203,303	620,303	-67%
1332 Miocene Fire Protection	131,877	-	43,198	175,075	168,825	4%
1333 Ten Mile Lake Fire	122,869	-	95,941	218,810	643,517	-66%
1364 Kersley Fire	139,565	-	127,446	267,011	271,413	-2%
1365 Wildwood Fire	151,835	-	135,411	287,246	732,733	-61%
1367 Interlakes Fire Protection	215,411	12,305	199,919	427,635	805,788	-47%
1369 Williams Lake Rural Contract Fire Prot	614,605	-	668,947	1,283,553	1,239,543	4%
1374 South Cariboo Highway Rescue	39,197	-	13,075	52,272	51,556	1%
1375 Search and Rescue	219,618	-	27,765	247,383	279,709	-12%
1376 North Cariboo Highway Rescue	12,250	-	561	12,811	12,811	0%
1377 North Cariboo Search and Rescue	14,750	-	1,447	16,197	16,085	1%
1378 South Cariboo Search and Rescue	25,000	-	1,387	26,387	25,856	2%
1379 West Chilcotin Search and Rescue	5,000	-	203	5,203	5,134	1%
1380 911 Emergency Telephone Systems	664,012	-	140,494	804,506	736,645	9%
1385 Electoral Area Emergency Planning	228,901	-	52,325	281,226	267,362	5%
1390 Quesnel Hixon Soil Erosion Prot	-	-	37,610	37,610	33,354	13%
Recreation Services	6,279,156	941,700	3,077,638	10,298,494	10,515,185	-2%
1546 South Cariboo Recreation Arena	452,343	43,000	359,859	855,202	898,138	-5%
1548 108 Mile Ranch Greenbelt	35,932	-	39,185	75,117	167,865	-55%
1550 Kersley Recreation	119,627	10,000	35,934	165,561	140,649	18%
1552 Mcleese Lake Recreation	19,447	-	14,549	33,996	28,111	21%
1553 Cariboo Memorial Complex	2,251,642	485,000	1,496,716	4,233,358	4,408,654	-4%
1554 Quesnel Sub-Regional Rec.	3,195,135	403,700	941,145	4,539,980	4,497,078	1%
1558 Area H Community Hall Support	34,204	-	17,271	51,475	51,531	0%
1559 Area L Community Hall Support	81,418	-	71,217	152,635	150,289	2%
1560 Alexis Creek Community Hall	6,179	-	15,852	22,031	21,107	4%
1561 Area F Community Hall	52,666	-	70,768	123,434	112,538	10%
1562 108 Mile Community Hall	30,564	-	15,142	45,705	39,226	17%
Sewer Services	660,353	10,000	486,617	1,156,970	1,199,480	-4%
1770 Lac La Hache - Sewer System	70,079	10,000	64,871	144,949	185,805	-22%
1772 Pine Valley Sewer System	37,728	-	12,356	50,084	64,564	-22%
1773 Wildwood Sewer System	61,393	-	(893)	60,501	87,945	-31%
1774 Alexis Creek - Sewer System	24,898	-	28,856	53,754	75,176	-28%
1775 Red Bluff Sewer System	466,256	-	179,709	645,965	573,615	13%
1776 Red Bluff Sewer - Gook Rd ext	-	-	201,717	201,717	212,376	-5%
Streetlighting Services	74,830	-	65,474	140,304	136,939	2%
1430 Horsefly Str. Ltg.	2,577	-	4,005	6,582	6,046	9%
1431 Forest Gr. Str. Ltg.	9,547	-	12,124	21,671	20,397	6%
1432 Lac La Hache Street Lighting	11,395	-	7,444	18,839	18,132	4%
1433 Lone Butte Street Lighting	4,311	-	2,414	6,725	6,618	2%
1435 Commodore Heights Street Light	9,992	-	2,346	12,338	12,773	-3%
1436 Pine Valley Street Lighting	4,173	-	3,910	8,083	7,763	4%
1437 Esler Street Lighting	615	-	499	1,114	1,094	2%
1438 Shaw Road StreetLighting	1,081	-	702	1,783	1,773	1%
1439 Gun-A-Noot Streetlighting	4,324	-	1,565	5,889	5,965	-1%
1440 Pacific Rd Streetlighting	5,052	-	1,582	6,634	7,055	-6%
1442 Kersley Streetlighting	6,698	-	4,807	11,505	11,059	4%
1443 Highway #26 Streetlighting	10,181	-	12,235	22,416	20,877	7%
1444 140 Mile Streetlighting	1,904	-	5,567	7,471	8,045	-7%
1445 Westcoast Wildwood Streetlighting	2,884	-	4,547	7,431	7,642	-3%
1446 Copper Ridge Streetlighting	96	-	1,727	1,823	1,700	7%
Water Services	680,016	-	3,276,993	3,957,009	3,276,636	21%
1880 Lac La Hache Water System	46,985	-	7,295	54,279	58,103	-7%
1881 Gateway Water System	13,284	-	21,024	34,308	63,060	-46%
1882 Forest Grove Water System	36,924	-	52,391	89,315	90,777	-2%
1883 Alexis Creek Water System	12,567	-	14,290	26,857	11,613	131%
1884 108 Mile Water System	381,021	-	2,710,522	3,091,542	2,373,498	30%
1885 Central Alexis Creek Water	21,650	-	49,906	71,556	93,307	-23%
1886 Russet Bluff Water	33,214	-	63,329	96,543	93,090	4%
1887 Benjamin Water System	12,759	-	16,826	29,585	26,988	10%
1888 Canim Lake Water	16,536	-	62,957	79,493	65,806	21%
1889 Horse Lake Water	39,871	-	193,024	232,895	220,253	6%
1890 103 Water Service	47,678	-	76,525	124,203	115,606	7%
1891 Lexington Water System	17,527	-	8,905	26,432	64,534	-59%
Grand Total	29,427,163	1,840,005	17,103,022	48,370,190	49,478,144	-2%