

YEAR FIVE - 2024

Cariboo Regional District
Five Year Financial Plan
2020 - 2024

		REVENUE						
		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition	Operating
Administration		7,148,666	495,131	2,875,165	3,778,371	3,604,225	5%	4,269,633
1001	Member Fiscal Services	1,370,294	-	1,370,294	-	-	n/a	-
1002	Electoral Area Administration	3,782,959	457,835	792,500	2,532,625	2,412,023	5%	3,148,046
1003	Administrative Services	1,606,115	(39,613)	712,371	933,357	888,911	5%	836,161
1024	CRD Governance	389,298	76,909	-	312,389	303,290	3%	285,426
Airport Services		1,045,552	346,064	280,153	419,335	418,233	0%	526,052
1111	Anahim Airstrip	276,713	98,408	124,250	54,055	53,520	1%	159,912
1112	Likely & Area Community Services	41,810	12,718	204	28,888	28,322	2%	25,501
1113	South Cariboo Regional Airport	629,962	208,247	155,324	266,391	266,391	0%	274,639
1114	NC Airport Service	97,066	26,691	375	70,000	70,000	0%	66,000
Contribution Services		641,191	192,725	2,042	446,423	442,473	1%	453,686
1014	Area D - Economic Development	-	-	-	-	-	n/a	-
1017	South Cariboo Economic Development	80,764	16,561	453	63,750	63,750	0%	72,000
1018	Area F - Economic Development	-	-	-	-	-	n/a	-
1025	Central Cariboo Economic Development	137,654	67,234	420	70,000	70,000	0%	69,500
1026	Contribution: N.C. Econ. Dev.	51,803	19,578	225	32,000	32,000	0%	36,750
1028	Contribution: South Cariboo Transit	74,932	10,770	250	63,912	61,160	4%	63,456
1029	Contribution: NC Transit	10,756	3,597	39	7,119	6,980	2%	6,912
1031	Contribution: North Cariboo Cemeteries	102,267	32,137	130	70,000	70,000	0%	69,276
1032	Area K Economic Development	-	-	-	-	-	n/a	-
1035	South Cariboo Cemetery	20,834	12,334	-	8,500	8,500	0%	8,000
1036	Central Cariboo Cemetery	25,606	6,476	130	19,000	19,000	0%	19,150
1037	Central Cariboo Victim Services	44,443	15,266	177	29,000	29,000	0%	26,000
1038	North Cariboo HandyDart	76,574	4,782	150	71,642	70,583	2%	71,642
1039	Central Cariboo Handi-Dart	15,556	3,988	68	11,500	11,500	0%	11,000
Development Services		2,368,506	819,844	478,990	1,069,672	1,042,330	3%	1,582,956
1005	Planning	1,037,977	364,987	60,142	612,848	597,901	2%	683,566
1006	Bylaw Enforcement	489,997	286,841	10,874	192,281	187,591	2%	166,188
1007	Building Inspection	840,533	168,016	407,974	264,543	256,838	3%	733,201
Directors EA Administration		60,369	30,369	-	30,000	30,000	0%	30,000
1285	Area A Administration	5,051	2,551	-	2,500	2,500	0%	2,500
1286	Area B Administration	5,021	2,521	-	2,500	2,500	0%	2,500
1287	Area C Administration	5,000	2,500	-	2,500	2,500	0%	2,500
1288	Area D Administration	5,000	2,500	-	2,500	2,500	0%	2,500
1289	Area E Administration	5,128	2,628	-	2,500	2,500	0%	2,500
1290	Area F Administration	5,000	2,500	-	2,500	2,500	0%	2,500
1291	Area G Administration	5,000	2,500	-	2,500	2,500	0%	2,500
1292	Area H Administration	5,000	2,500	-	2,500	2,500	0%	2,500
1293	Area I Administration	5,051	2,551	-	2,500	2,500	0%	2,500
1294	Area J Administration	5,000	2,500	-	2,500	2,500	0%	2,500
1295	Area K Administration	5,016	2,516	-	2,500	2,500	0%	2,500
1296	Area L Administration	5,102	2,602	-	2,500	2,500	0%	2,500
Environmental Services		11,637,165	3,004,298	3,667,090	4,965,778	5,133,929	-3%	5,931,134
1008	Rural Refuse	11,613,691	2,993,582	3,667,000	4,953,110	4,855,990	2%	5,918,932
1009	Solid Waste Management	23,474	10,716	90	12,668	12,668	0%	12,202
1010	Invasive Plant Management Strategy	-	-	-	-	265,271	-100%	-
1016	South Cariboo Solid Waste	-	-	-	-	-	n/a	-
Grants for Assistance		142,336	28,804	-	113,532	113,532	0%	113,532
1058	Grant in Aid - Area I	5,018	2,518	-	2,500	2,500	0%	2,500
1068	Grant in Aid - Area D	25,076	2,576	-	22,500	22,500	0%	22,500
1070	Grants Misc - Area J	5,632	3,132	-	2,500	2,500	0%	2,500
1072	Grants In Aid - Area F	20,371	2,569	-	17,802	17,802	0%	17,802
1073	Grants in Aid - Electoral Area E	11,181	2,181	-	9,000	9,000	0%	9,000
1074	Grants in Aid - Electoral Area K	5,755	2,500	-	3,255	3,255	0%	3,255
1077	Grants in Aid - Area G	21,051	2,376	-	18,675	18,675	0%	18,675
1079	Grants in Aid - Electoral Area L	24,682	2,232	-	22,450	22,450	0%	22,450
1080	Grants in Aid - Electoral Area H	9,032	1,682	-	7,350	7,350	0%	7,350
1084	Grant for Assistance - Area A	4,514	2,014	-	2,500	2,500	0%	2,500
1085	Grants for Assistance - Area C	5,013	2,513	-	2,500	2,500	0%	2,500
1087	Grant for Assistance - Area B	5,013	2,513	-	2,500	2,500	0%	2,500
Library, Culture, Heritage		3,789,505	462,724	367,167	2,959,614	2,877,837	3%	3,308,384
1660	Cariboo Library Network	3,492,290	391,548	366,167	2,734,575	2,654,927	3%	3,066,606
1665	Central Cariboo Arts & Culture	250,775	34,826	910	215,040	212,910	1%	235,578
1670	Heritage	46,440	36,350	90	10,000	10,000	0%	6,200

YEAR FIVE - 2024

Cariboo Regional District
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2020 - 2024

		=====EXPENSE=====				
		Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administration		850,000	2,029,033	7,148,666	6,122,639	17%
1001	Member Fiscal Services	-	1,370,294	1,370,294	1,371,928	0%
1002	Electoral Area Administration	-	634,913	3,782,959	3,152,108	20%
1003	Administrative Services	850,000	(80,046)	1,606,115	1,241,814	29%
1024	CRD Governance	-	103,872	389,298	356,789	9%
Airport Services		51,000	468,499	1,045,552	1,031,929	1%
1111	Anahim Airstrip	10,000	106,801	276,713	276,842	0%
1112	Likely & Area Community Services	1,000	15,310	41,810	40,159	4%
1113	South Cariboo Regional Airport	40,000	315,323	629,962	622,237	1%
1114	NC Airport Service	-	31,066	97,066	92,691	5%
Contribution Services		-	187,504	641,191	634,214	1%
1014	Area D - Economic Development	-	-	-	-	n/a
1017	South Cariboo Economic Development	-	8,764	80,764	80,764	0%
1018	Area F - Economic Development	-	-	-	-	n/a
1025	Central Cariboo Economic Development	-	68,154	137,654	136,734	1%
1026	Contribution: N.C. Econ. Dev.	-	15,053	51,803	56,328	-8%
1028	Contribution: South Cariboo Transit	-	11,476	74,932	72,378	4%
1029	Contribution: NC Transit	-	3,843	10,756	10,374	4%
1031	Contribution: North Cariboo Cemeteries	-	32,991	102,267	100,054	2%
1032	Area K Economic Development	-	-	-	-	n/a
1035	South Cariboo Cemetery	-	12,834	20,834	20,334	2%
1036	Central Cariboo Cemetary	-	6,456	25,606	25,626	0%
1037	Central Cariboo Victim Services	-	18,443	44,443	41,266	8%
1038	North Cariboo HandyDart	-	4,932	76,574	75,366	2%
1039	Central Cariboo Handi-Dart	-	4,556	15,556	14,988	4%
Development Services		-	785,550	2,368,506	2,633,543	-10%
1005	Planning	-	354,411	1,037,977	1,036,934	0%
1006	Bylaw Enforcement	-	323,808	489,997	506,398	-3%
1007	Building Inspection	-	107,331	840,533	1,090,210	-23%
Directors EA Administration		-	30,369	60,369	60,369	0%
1285	Area A Administration	-	2,551	5,051	5,051	0%
1286	Area B Administration	-	2,521	5,021	5,021	0%
1287	Area C Administration	-	2,500	5,000	5,000	0%
1288	Area D Administration	-	2,500	5,000	5,000	0%
1289	Area E Administration	-	2,628	5,128	5,128	0%
1290	Area F Administration	-	2,500	5,000	5,000	0%
1291	Area G Administration	-	2,500	5,000	5,000	0%
1292	Area H Administration	-	2,500	5,000	5,000	0%
1293	Area I Administration	-	2,551	5,051	5,051	0%
1294	Area J Administration	-	2,500	5,000	5,000	0%
1295	Area K Administration	-	2,516	5,016	5,016	0%
1296	Area L Administration	-	2,602	5,102	5,102	0%
Environmental Services		1,500,000	4,206,031	11,637,165	10,722,167	9%
1008	Rural Refuse	1,500,000	4,194,759	11,613,691	9,863,568	18%
1009	Solid Waste Management	-	11,272	23,474	22,743	3%
1010	Invasive Plant Management Strategy	-	-	-	835,856	-100%
1016	South Cariboo Solid Waste	-	-	-	-	n/a
Grants for Assistance		-	28,804	142,336	142,336	0%
1058	Grant in Aid - Area I	-	2,518	5,018	5,018	0%
1068	Grant in Aid - Area D	-	2,576	25,076	25,076	0%
1070	Grants Misc - Area J	-	3,132	5,632	5,632	0%
1072	Grants In Aid - Area F	-	2,569	20,371	20,371	0%
1073	Grants in Aid - Electoral Area E	-	2,181	11,181	11,181	0%
1074	Grants in Aid - Electoral Area K	-	2,500	5,755	5,755	0%
1077	Grants in Aid - Area G	-	2,376	21,051	21,051	0%
1079	Grants in Aid - Electoral Area L	-	2,232	24,682	24,682	0%
1080	Grants in Aid - Electoral Area H	-	1,682	9,032	9,032	0%
1084	Grant for Assistance - Area A	-	2,014	4,514	4,514	0%
1085	Grants for Assistance - Area C	-	2,513	5,013	5,013	0%
1087	Grant for Assistance - Area B	-	2,513	5,013	5,013	0%
Library, Culture, Heritage		-	481,122	3,789,505	3,714,930	2%
1660	Cariboo Library Network	-	425,684	3,492,290	3,402,067	3%
1665	Central Cariboo Arts & Culture	-	15,198	250,775	270,314	-7%
1670	Heritage	-	40,240	46,440	42,550	9%

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2020 - 2024

		REVENUE						
		Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition	Operating
Protective Services		8,982,998	2,159,610	1,427,436	5,395,952	5,237,452	3%	4,742,339
1319	Forest Grove Fire	373,355	92,149	1,000	280,206	268,177	4%	174,092
1320	100 Mile Fire	256,053	34,574	750	220,729	214,300	3%	215,847
1321	108 Mile Fire	456,002	129,862	1,000	325,140	317,210	3%	246,332
1323	Bouchie Lake Fire	219,732	40,405	567	178,760	171,885	4%	145,948
1324	Lac La Hache Fire	243,229	41,736	1,128	200,365	194,529	3%	164,416
1325	Red Bluff/Two Mile Fire Protection	369,088	40,224	5,660	323,204	307,814	5%	306,822
1326	Deka Lake Fire	418,558	194,620	572	223,366	217,918	2%	136,313
1327	150 Mile Fire	835,926	107,668	460,700	267,558	259,765	3%	269,092
1328	Wells Fire	3,789	1,839	-	1,950	1,950	0%	1,950
1329	Lone Butte Fire	283,212	61,329	604	221,279	213,796	3%	157,121
1330	Barlow Creek Fire	211,604	52,107	200	159,298	152,635	4%	117,396
1331	West Fraser Fire	164,082	49,181	1,000	113,901	110,583	3%	116,051
1332	Miocene Fire Protection	652,575	33,724	455,534	163,317	158,560	3%	138,843
1333	Ten Mile Lake Fire	226,801	65,985	1,300	159,516	155,244	3%	126,814
1364	Kersley Fire	264,709	78,813	23,180	162,716	157,976	3%	142,470
1365	Wildwood Fire	256,368	81,840	18,015	156,514	151,955	3%	150,914
1367	Interlakes Fire Protection	831,865	86,539	401,757	343,569	334,815	3%	218,761
1369	Williams Lake Rural Contract Fire Prot	1,356,970	693,046	4,500	659,423	646,493	2%	639,429
1374	South Cariboo Highway Rescue	48,675	13,375	300	35,000	35,000	0%	35,000
1375	Search and Rescue	255,488	26,004	12,854	216,630	210,321	3%	227,692
1376	North Cariboo Highway Rescue	12,811	561	-	12,250	12,250	0%	12,250
1377	North Cariboo Search and Rescue	16,421	1,559	112	14,750	14,750	0%	14,750
1378	South Cariboo Search and Rescue	26,687	1,537	150	25,000	25,000	0%	25,000
1379	West Chilcotin Search and Rescue	5,203	203	-	5,000	5,000	0%	5,000
1380	911 Emergency Telephone Systems	852,095	133,929	21,253	696,913	676,615	3%	720,200
1385	Electoral Area Emergency Planning	304,090	59,192	15,300	229,598	222,911	3%	233,835
1390	Quesnel Hixon Soil Erosion Prot	37,610	37,610	-	-	-	n/a	-
Recreation Services		10,544,976	1,611,997	70,649	8,862,329	8,762,301	1%	6,377,656
1546	South Cariboo Recreation Arena	975,660	182,521	16,115	777,024	769,331	1%	465,454
1548	108 Mile Ranch Greenbelt	38,502	20,870	2,982	14,650	14,650	0%	35,947
1550	Kersley Recreation	152,120	18,792	1,278	132,050	132,050	0%	120,937
1552	Mcleese Lake Recreation	45,199	20,054	145	25,000	25,000	0%	19,840
1553	Cariboo Memorial Complex	4,286,019	873,878	16,293	3,395,848	3,329,263	2%	2,329,280
1554	Quesnel Sub-Regional Rec.	4,817,337	384,016	32,795	4,400,526	4,293,196	2%	3,280,006
1558	Area H Community Hall Support	44,588	13,566	272	30,750	30,750	0%	35,277
1559	Area L Community Hall Support	-	-	-	-	81,580	-100%	-
1560	Alexis Creek Community Hall	18,746	13,658	60	5,028	5,028	0%	7,282
1561	Area F Community Hall	119,404	68,753	518	50,133	50,133	0%	52,666
1562	108 Mile Community Hall	47,401	15,890	191	31,320	31,320	0%	30,966
Sewer Services		1,206,185	428,217	675,053	102,915	102,915	0%	683,193
1770	Lac La Hache - Sewer System	162,755	71,157	45,350	46,248	46,248	0%	71,367
1772	Pine Valley Sewer System	44,066	7,034	37,032	-	-	n/a	38,992
1773	Wildwood Sewer System	43,226	(12,582)	38,424	17,384	17,384	0%	63,626
1774	Alexis Creek - Sewer System	30,662	16,555	14,107	-	-	n/a	25,891
1775	Red Bluff Sewer System	745,075	204,935	540,140	-	-	n/a	483,317
1776	Red Bluff Sewer - Gook Rd ext	180,401	141,118	-	39,283	39,283	0%	-
Streetlighting Services		137,697	63,110	-	74,586	74,413	0%	78,574
1430	Horsefly Str. Ltg.	7,258	4,309	-	2,949	2,949	0%	2,714
1431	Forest Gr. Str. Ltg.	22,753	12,541	-	10,212	10,212	0%	10,050
1432	Lac La Hache Street Lighting	18,599	7,176	-	11,423	11,423	0%	11,994
1433	Lone Butte Street Lighting	6,317	2,154	-	4,163	4,163	0%	4,538
1435	Commodore Heights Street Light	10,408	1,251	-	9,157	9,157	0%	10,457
1436	Pine Valley Street Lighting	8,109	3,869	-	4,240	4,240	0%	4,367
1437	Esler Street Lighting	1,062	465	-	597	597	0%	645
1438	Shaw Road StreetLighting	1,647	620	-	1,027	1,027	0%	1,138
1439	Gun-A-Noot Streetlighting	5,129	1,129	-	4,000	4,000	0%	4,525
1440	Pacific Rd Streetlighting	5,597	997	-	4,600	4,600	0%	5,320
1442	Kersley Streetlighting	11,976	4,869	-	7,107	6,934	2%	7,044
1443	Highway #26 Streetlighting	23,931	12,860	-	11,071	11,071	0%	10,655
1444	140 Mile Streetlighting	5,954	4,784	-	1,170	1,170	0%	1,992
1445	Westcoast Wildwood Streetlighting	6,927	4,257	-	2,670	2,670	0%	3,036
1446	Copper Ridge Streetlighting	2,029	1,829	-	200	200	0%	100
Water Services		3,851,139	2,839,237	572,971	438,931	453,241	-3%	651,058
1880	Lac La Hache Water System	61,312	7,710	53,602	-	-	n/a	48,335
1881	Gateway Water System	-	-	-	-	14,310	-100%	-
1882	Forest Grove Water System	61,327	35,140	26,187	-	-	n/a	37,964
1883	Alexis Creek Water System	33,700	16,492	17,207	-	-	n/a	13,116
1884	108 Mile Water System	3,116,830	2,460,621	302,709	353,500	353,500	0%	391,170
1885	Central Alexis Creek Water	66,871	37,496	23,675	5,700	5,700	0%	22,336
1886	Russet Bluff Water	-	-	-	-	-	n/a	-
1887	Benjamin Water System	34,706	12,388	15,025	7,294	7,294	0%	13,075
1888	Canim Lake Water	88,257	57,980	20,797	9,480	9,480	0%	16,987
1889	Horse Lake Water	228,893	169,008	30,153	29,732	29,732	0%	41,153
1890	103 Water Service	124,503	46,503	56,876	21,125	21,125	0%	49,156
1891	Lexington Water System	34,740	(4,100)	26,740	12,100	12,100	0%	17,766
Grand Total		51,556,285	12,482,132	10,416,715	28,657,439	28,292,881	1%	28,748,197

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=====EXPENSE=====					
	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Protective Services	1,290,000	2,950,659	8,982,998	8,253,954	9%
1319 Forest Grove Fire	-	199,263	373,355	722,676	-48%
1320 100 Mile Fire	-	40,206	256,053	246,176	4%
1321 108 Mile Fire	-	209,670	456,002	421,549	8%
1323 Bouchie Lake Fire	-	73,784	219,732	216,371	2%
1324 Lac La Hache Fire	-	78,813	243,229	249,070	-2%
1325 Red Bluff/Two Mile Fire Protection	-	62,266	369,088	342,167	8%
1326 Deka Lake Fire	-	282,244	418,558	773,044	-46%
1327 150 Mile Fire	435,000	131,834	835,926	408,726	105%
1328 Wells Fire	-	1,839	3,789	3,789	0%
1329 Lone Butte Fire	-	126,091	283,212	282,425	0%
1330 Barlow Creek Fire	-	94,208	211,604	196,606	8%
1331 West Fraser Fire	-	48,031	164,082	182,816	-10%
1332 Miocene Fire Protection	455,000	58,732	652,575	187,292	248%
1333 Ten Mile Lake Fire	-	99,987	226,801	221,733	2%
1364 Kersley Fire	-	122,239	264,709	264,750	0%
1365 Wildwood Fire	-	105,544	256,368	268,039	-4%
1367 Interlakes Fire Protection	400,000	213,105	831,865	420,103	98%
1369 Williams Lake Rural Contract Fire Prot	-	717,540	1,356,970	1,319,941	3%
1374 South Cariboo Highway Rescue	-	13,675	48,675	48,375	1%
1375 Search and Rescue	-	27,796	255,488	250,940	2%
1376 North Cariboo Highway Rescue	-	561	12,811	12,811	0%
1377 North Cariboo Search and Rescue	-	1,671	16,421	16,309	1%
1378 South Cariboo Search and Rescue	-	1,687	26,687	26,537	1%
1379 West Chilcotin Search and Rescue	-	203	5,203	5,203	0%
1380 911 Emergency Telephone Systems	-	131,895	852,095	838,362	2%
1385 Electoral Area Emergency Planning	-	70,255	304,090	290,536	5%
1390 Quesnel Hixon Soil Erosion Prot	-	37,610	37,610	37,610	0%
Recreation Services	1,228,000	2,939,320	10,544,976	10,494,202	0%
1546 South Cariboo Recreation Arena	100,000	410,205	975,660	895,577	9%
1548 108 Mile Ranch Greenbelt	-	2,555	38,502	56,817	-32%
1550 Kersley Recreation	10,000	21,183	152,120	159,262	-4%
1552 Mcleese Lake Recreation	-	25,359	45,199	39,694	14%
1553 Cariboo Memorial Complex	745,000	1,211,739	4,286,019	4,270,620	0%
1554 Quesnel Sub-Regional Rec.	373,000	1,164,331	4,817,337	4,681,768	3%
1558 Area H Community Hall Support	-	9,310	44,588	48,293	-8%
1559 Area L Community Hall Support	-	-	-	153,159	-100%
1560 Alexis Creek Community Hall	-	11,464	18,746	20,940	-10%
1561 Area F Community Hall	-	66,738	119,404	121,419	-2%
1562 108 Mile Community Hall	-	16,435	47,401	46,653	2%
Sewer Services	10,000	512,993	1,206,185	1,187,543	2%
1770 Lac La Hache - Sewer System	10,000	81,388	162,755	154,369	5%
1772 Pine Valley Sewer System	-	5,075	44,066	47,388	-7%
1773 Wildwood Sewer System	-	(20,400)	43,226	52,415	-18%
1774 Alexis Creek - Sewer System	-	4,771	30,662	42,463	-28%
1775 Red Bluff Sewer System	-	261,758	745,075	699,849	6%
1776 Red Bluff Sewer - Gook Rd ext	-	180,401	180,401	191,059	-6%
Streetlighting Services	-	59,122	137,697	139,887	-2%
1430 Horsefly Str. Ltg.	-	4,544	7,258	6,954	4%
1431 Forest Gr. Str. Ltg.	-	12,703	22,753	22,336	2%
1432 Lac La Hache Street Lighting	-	6,605	18,599	18,867	-1%
1433 Lone Butte Street Lighting	-	1,779	6,317	6,577	-4%
1435 Commodore Heights Street Light	-	(49)	10,408	11,503	-10%
1436 Pine Valley Street Lighting	-	3,742	8,109	8,150	-1%
1437 Esler Street Lighting	-	417	1,062	1,096	-3%
1438 Shaw Road StreetLighting	-	509	1,647	1,729	-5%
1439 Gun-A-Noot Streetlighting	-	604	5,129	5,565	-8%
1440 Pacific Rd Streetlighting	-	277	5,597	6,182	-9%
1442 Kersley Streetlighting	-	4,932	11,976	11,741	2%
1443 Highway #26 Streetlighting	-	13,276	23,931	23,306	3%
1444 140 Mile Streetlighting	-	3,962	5,954	6,737	-12%
1445 Westcoast Wildwood Streetlighting	-	3,891	6,927	7,217	-4%
1446 Copper Ridge Streetlighting	-	1,929	2,029	1,927	5%
Water Services	-	3,200,081	3,851,139	3,976,909	-3%
1880 Lac La Hache Water System	-	12,977	61,312	57,490	7%
1881 Gateway Water System	-	-	-	35,301	-100%
1882 Forest Grove Water System	-	23,363	61,327	75,578	-19%
1883 Alexis Creek Water System	-	20,584	33,700	30,330	11%
1884 108 Mile Water System	-	2,725,660	3,116,830	3,106,698	0%
1885 Central Alexis Creek Water	-	44,534	66,871	69,384	-4%
1886 Russet Bluff Water	-	-	-	99,362	-100%
1887 Benjamin Water System	-	21,631	34,706	32,199	8%
1888 Canim Lake Water	-	71,270	88,257	83,994	5%
1889 Horse Lake Water	-	187,740	228,893	231,211	-1%
1890 103 Water Service	-	75,347	124,503	124,718	0%
1891 Lexington Water System	-	16,974	34,740	30,645	13%
Grand Total	4,929,000	17,879,089	51,556,285	49,114,622	5%