

Tax Requisition Changes - Summary
Five Year Financial Plan

2020 - 2024		2019	2020	Change	% Change	% of Total Req
Administration		\$ 2,653,011	\$ 3,169,025	\$ 516,014	19.5%	2.0%
1002	Electoral Area Administration	\$ 1,811,823	\$ 2,123,596	\$ 311,774	17.2%	1.2%
1003	Administrative Services	\$ 667,717	\$ 767,875	\$ 100,158	15.0%	0.4%
1024	CRD Governance	\$ 173,471	\$ 277,554	\$ 104,083	60.0%	0.4%
Airport Services		\$ 420,147	\$ 415,025	-\$ 5,121	-1.2%	0.0%
1111	Anahim Airstrip	\$ 51,432	\$ 51,946	\$ 514	1.0%	0.0%
1112	Likely & Area Community Services	\$ 26,165	\$ 26,688	\$ 523	2.0%	0.0%
1113	South Cariboo Regional Airport	\$ 266,391	\$ 266,391	\$ -	0.0%	0.0%
1114	NC Airport Service	\$ 76,159	\$ 70,000	-\$ 6,159	-8.1%	0.0%
Contribution Services		\$ 392,517	\$ 431,421	\$ 38,904	9.9%	0.1%
1014	Area D - Economic Development	\$ 15,000	\$ -	-\$ 15,000	-100.0%	-0.1%
1017	South Cariboo Economic Development	\$ 63,750	\$ 63,750	\$ -	0.0%	0.0%
1018	Area F - Economic Development	\$ 30,000	\$ -	-\$ 30,000	-100.0%	-0.1%
1025	Central Cariboo Economic Development	\$ -	\$ 70,000	\$ 70,000	0.0%	0.3%
1026	Contribution: N.C. Econ. Dev.	\$ 32,000	\$ 32,000	\$ -	0.0%	0.0%
1028	Contribution: South Cariboo Transit	\$ 51,287	\$ 53,594	\$ 2,307	4.5%	0.0%
1029	Contribution: NC Transit	\$ 6,480	\$ 6,577	\$ 97	1.5%	0.0%
1031	Contribution: North Cariboo Cemeteries	\$ 70,000	\$ 70,000	\$ -	0.0%	0.0%
1032	Area K Economic Development	\$ 2,500	\$ -	-\$ 2,500	-100.0%	0.0%
1035	South Cariboo Cemetery	\$ 8,500	\$ 8,500	\$ -	0.0%	0.0%
1036	Central Cariboo Cemetary	\$ 19,000	\$ 19,000	\$ -	0.0%	0.0%
1037	Central Cariboo Victim Services	\$ 26,000	\$ 29,000	\$ 3,000	11.5%	0.0%
1038	North Cariboo HandyDart	\$ 58,000	\$ 67,500	\$ 9,500	16.4%	0.0%
1039	Central Cariboo Handi-Dart	\$ 10,000	\$ 11,500	\$ 1,500	15.0%	0.0%
Development Services		\$ 939,814	\$ 964,450	\$ 24,637	2.6%	0.1%
1005	Planning	\$ 541,668	\$ 555,210	\$ 13,542	2.5%	0.1%
1006	Bylaw Enforcement	\$ 169,949	\$ 174,197	\$ 4,249	2.5%	0.0%
1007	Building Inspection	\$ 228,197	\$ 235,043	\$ 6,846	3.0%	0.0%
Directors EA Administration		\$ 16,178	\$ 17,489	\$ 1,311	8.1%	0.0%
1285	Area A Administration	\$ -	\$ -	\$ -	0.0%	0.0%
1286	Area B Administration	\$ 170	\$ 2,500	\$ 2,330	1370.6%	0.0%
1287	Area C Administration	\$ 3,927	\$ 2,973	-\$ 954	-24.3%	0.0%
1288	Area D Administration	\$ 1,173	\$ 3,470	\$ 2,297	195.8%	0.0%
1289	Area E Administration	\$ -	\$ -	\$ -	0.0%	0.0%
1290	Area F Administration	\$ 505	\$ 398	-\$ 107	-21.2%	0.0%
1291	Area G Administration	\$ 1,491	\$ 3,452	\$ 1,961	131.6%	0.0%
1292	Area H Administration	\$ 367	\$ 84	-\$ 283	-77.0%	0.0%
1293	Area I Administration	\$ 1,987	\$ -	-\$ 1,987	-100.0%	0.0%
1294	Area J Administration	\$ 3,993	\$ 1,279	-\$ 2,714	-68.0%	0.0%
1295	Area K Administration	\$ 2,231	\$ 3,332	\$ 1,101	49.4%	0.0%
1296	Area L Administration	\$ 334	\$ -	-\$ 334	-100.0%	0.0%
Environmental Services		\$ 4,753,753	\$ 4,845,802	\$ 92,049	1.9%	0.4%
1008	Rural Refuse	\$ 3,416,700	\$ 4,586,803	\$ 1,170,103	34.2%	4.5%
1009	Solid Waste Management	\$ 12,668	\$ 12,668	\$ -	0.0%	0.0%
1010	Invasive Plant Management Strategy	\$ 240,323	\$ 246,331	\$ 6,008	2.5%	0.0%
1016	South Cariboo Solid Waste	\$ 1,084,062	\$ -	-\$ 1,084,062	-100.0%	-4.1%
Grants for Assistance		\$ 111,858	\$ 144,003	\$ 32,145	28.7%	0.1%
1058	Grant in Aid - Area I	\$ 3,308	\$ 2,082	-\$ 1,226	-37.1%	0.0%
1068	Grant in Aid - Area D	\$ 20,478	\$ 26,042	\$ 5,564	27.2%	0.0%
1070	Grants Misc - Area J	\$ 17,868	\$ 1,562	-\$ 16,306	-91.3%	-0.1%
1072	Grants In Aid - Area F	\$ 17,868	\$ 20,343	\$ 2,475	13.9%	0.0%
1073	Grants in Aid - Electoral Area E	\$ 5,791	\$ 12,749	\$ 6,958	120.1%	0.0%
1074	Grants in Aid - Electoral Area K	\$ 3,318	\$ 6,776	\$ 3,459	104.3%	0.0%
1077	Grants in Aid - Area G	\$ 16,525	\$ 21,911	\$ 5,386	32.6%	0.0%
1079	Grants in Aid - Electoral Area L	\$ 20,229	\$ 26,631	\$ 6,402	31.6%	0.0%
1080	Grants in Aid - Electoral Area H	\$ 5,890	\$ 9,322	\$ 3,432	58.3%	0.0%
1084	Grant for Assistance - Area A	\$ 583	\$ 7,381	\$ 6,798	1166.1%	0.0%
1085	Grants for Assistance - Area C	\$ -	\$ 3,401	\$ 3,401	0.0%	0.0%
1087	Grant for Assistance - Area B	\$ -	\$ 5,802	\$ 5,802	0.0%	0.0%

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Library, Culture, Heritage		\$ 2,568,470	\$ 2,646,283	\$ 77,813	3.0%	0.3%
1660	Cariboo Library Network	\$ 2,358,867	\$ 2,429,634	\$ 70,767	3.0%	0.3%
1665	Central Cariboo Arts & Culture	\$ 204,603	\$ 206,649	\$ 2,046	1.0%	0.0%
1670	Heritage	\$ 5,000	\$ 10,000	\$ 5,000	100.0%	0.0%
Protective Services		\$ 4,423,691	\$ 4,728,404	\$ 304,713	6.9%	1.2%
1319	Forest Grove Fire	\$ 216,527	\$ 235,420	\$ 18,893	8.7%	0.1%
1320	100 Mile Fire	\$ 189,483	\$ 196,115	\$ 6,632	3.5%	0.0%
1321	108 Mile Fire	\$ 272,784	\$ 294,561	\$ 21,777	8.0%	0.1%
1323	Bouchie Lake Fire	\$ 130,015	\$ 143,017	\$ 13,002	10.0%	0.0%
1324	Lac La Hache Fire	\$ 142,418	\$ 178,022	\$ 35,604	25.0%	0.1%
1325	Red Bluff/Two Mile Fire Protection	\$ 253,239	\$ 265,901	\$ 12,662	5.0%	0.0%
1326	Deka Lake Fire	\$ 197,423	\$ 202,359	\$ 4,935	2.5%	0.0%
1327	150 Mile Fire	\$ 230,798	\$ 237,722	\$ 6,924	3.0%	0.0%
1328	Wells Fire	\$ 1,775	\$ 1,811	\$ 36	2.0%	0.0%
1329	Lone Butte Fire	\$ 186,311	\$ 192,832	\$ 6,521	3.5%	0.0%
1330	Barlow Creek Fire	\$ 129,008	\$ 134,490	\$ 5,482	4.2%	0.0%
1331	West Fraser Fire	\$ 98,252	\$ 101,200	\$ 2,947	3.0%	0.0%
1332	Miocene Fire Protection	\$ 138,195	\$ 145,105	\$ 6,910	5.0%	0.0%
1333	Ten Mile Lake Fire	\$ 114,656	\$ 143,161	\$ 28,505	24.9%	0.1%
1364	Kersley Fire	\$ 140,360	\$ 144,571	\$ 4,210	3.0%	0.0%
1365	Wildwood Fire	\$ 135,010	\$ 139,060	\$ 4,050	3.0%	0.0%
1367	Interlakes Fire Protection	\$ 302,660	\$ 310,289	\$ 7,629	2.5%	0.0%
1369	Williams Lake Rural Contract Fire Prot	\$ 597,260	\$ 609,205	\$ 11,945	2.0%	0.0%
1374	South Cariboo Highway Rescue	\$ 44,500	\$ 44,500	\$ -	0.0%	0.0%
1375	Search and Rescue	\$ 153,979	\$ 192,473	\$ 38,495	25.0%	0.1%
1376	North Cariboo Highway Rescue	\$ 14,750	\$ 12,250	-\$ 2,500	-16.9%	0.0%
1377	North Cariboo Search and Rescue	\$ 12,000	\$ 14,750	\$ 2,750	22.9%	0.0%
1378	South Cariboo Search and Rescue	\$ 25,000	\$ 25,000	\$ -	0.0%	0.0%
1379	West Chilcotin Search and Rescue	\$ 5,000	\$ 5,000	\$ -	0.0%	0.0%
1380	911 Emergency Telephone Systems	\$ 601,164	\$ 616,193	\$ 15,029	2.5%	0.1%
1385	Electoral Area Emergency Planning	\$ 87,125	\$ 139,400	\$ 52,275	60.0%	0.2%
1390	Quesnel Hixon Soil Erosion Prot	\$ 4,000	\$ 4,000	\$ -	0.0%	0.0%
Recreation Services		\$ 8,106,612	\$ 8,222,388	\$ 115,776	1.4%	0.4%
1546	South Cariboo Recreation Arena	\$ 739,372	\$ 746,705	\$ 7,333	1.0%	0.0%
1548	108 Mile Ranch Greenbelt	\$ 14,650	\$ 14,650	\$ -	0.0%	0.0%
1550	Kersley Recreation	\$ 120,842	\$ 122,050	\$ 1,208	1.0%	0.0%
1552	Mcleese Lake Recreation	\$ 15,000	\$ 25,000	\$ 10,000	66.7%	0.0%
1553	Cariboo Memorial Complex	\$ 3,137,239	\$ 3,137,239	\$ 0	0.0%	0.0%
1554	Quesnel Sub-Regional Rec.	\$ 3,889,424	\$ 3,986,659	\$ 97,235	2.5%	0.4%
1558	Area H Community Hall Support	\$ 30,750	\$ 30,750	\$ -	0.0%	0.0%
1559	Area L Community Hall Support	\$ 81,580	\$ 81,580	\$ -	0.0%	0.0%
1560	Alexis Creek Community Hall	\$ 5,028	\$ 5,028	\$ -	0.0%	0.0%
1561	Area F Community Hall	\$ 50,133	\$ 50,133	\$ -	0.0%	0.0%
1562	108 Mile Community Hall	\$ 22,594	\$ 22,594	\$ -	0.0%	0.0%
Sewer Services		\$ 102,915	\$ 102,915	\$ -	0.0%	0.0%
1770	Lac La Hache - Sewer System	\$ 46,248	\$ 46,248	\$ -	0.0%	0.0%
1772	Pine Valley Sewer System	\$ -	\$ -	\$ -	0.0%	0.0%
1773	Wildwood Sewer System	\$ 17,384	\$ 17,384	\$ -	0.0%	0.0%
1774	Alexis Creek - Sewer System	\$ -	\$ -	\$ -	0.0%	0.0%
1775	Red Bluff Sewer System	\$ -	\$ -	\$ -	0.0%	0.0%
1776	Red Bluff Sewer - Gook Rd ext	\$ 39,283	\$ 39,283	\$ -	0.0%	0.0%

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Streetlighting Services		\$ 74,079	\$ 74,079	\$ -	0.0%	0.0%
1430	Horsefly Str. Ltg.	\$ 2,949	\$ 2,949	\$ -	0.0%	0.0%
1431	Forest Gr. Str. Ltg.	\$ 10,212	\$ 10,212	\$ -	0.0%	0.0%
1432	Lac La Hache Street Lighting	\$ 11,423	\$ 11,423	\$ -	0.0%	0.0%
1433	Lone Butte Street Lighting	\$ 4,163	\$ 4,163	\$ -	0.0%	0.0%
1435	Commodore Heights Street Light	\$ 9,157	\$ 9,157	\$ -	0.0%	0.0%
1436	Pine Valley Street Lighting	\$ 4,240	\$ 4,240	\$ -	0.0%	0.0%
1437	Esler Street Lighting	\$ 597	\$ 597	\$ -	0.0%	0.0%
1438	Shaw Road StreetLighting	\$ 1,027	\$ 1,027	\$ -	0.0%	0.0%
1439	Gun-A-Noot Streetlighting	\$ 4,000	\$ 4,000	\$ -	0.0%	0.0%
1440	Pacific Rd Streetlighting	\$ 4,600	\$ 4,600	\$ -	0.0%	0.0%
1442	Kersley Streetlighting	\$ 6,600	\$ 6,600	\$ -	0.0%	0.0%
1443	Highway #26 Streetlighting	\$ 11,071	\$ 11,071	\$ -	0.0%	0.0%
1444	140 Mile Streetlighting	\$ 1,170	\$ 1,170	\$ -	0.0%	0.0%
1445	Westcoast Wildwood Streetlighting	\$ 2,670	\$ 2,670	\$ -	0.0%	0.0%
1446	Copper Ridge Streetlighting	\$ 200	\$ 200	\$ -	0.0%	0.0%
Water Services		\$ 454,709	\$ 453,241	-\$ 1,468	-0.3%	0.0%
1881	Gateway Water System	\$ 14,310	\$ 14,310	\$ -	0.0%	0.0%
1882	Forest Grove Water System	\$ -	\$ -	\$ -	0.0%	0.0%
1884	108 Mile Water System	\$ 353,500	\$ 353,500	\$ -	0.0%	0.0%
1885	Central Alexis Creek Water	\$ 7,168	\$ 5,700	-\$ 1,468	-20.5%	0.0%
1887	Benjamin Water System	\$ 7,294	\$ 7,294	\$ -	0.0%	0.0%
1888	Canim Lake Water	\$ 9,480	\$ 9,480	\$ -	0.0%	0.0%
1889	Horse Lake Water	\$ 29,732	\$ 29,732	\$ -	0.0%	0.0%
1890	103 Water Service	\$ 21,125	\$ 21,125	\$ -	0.0%	0.0%
1891	Lexington Water System	\$ 12,100	\$ 12,100	\$ -	0.0%	0.0%
Grand Total		\$ 25,017,754	\$ 26,214,525	\$ 1,196,771		4.78%