



Date: 24/06/2020

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Darron Campbell, Manager of Community Services

Date of Meeting: Cariboo Regional District Board_Jul10_2020

File: 2640-01

Short Summary:

COVID-19 Safety Plans for the Anahim Lake and South Cariboo Regional Airports and Kersley Recreation Complex

Voting:

Corporate Vote - Unweighted

Memorandum:

Please find the attached COVID-19 safety plans for the Anahim Lake Airport, the South Cariboo Regional Airport at 108 Mile and the Kersley Recreation Complex.

These plans are consistent with and fall under the corporate umbrella of the Cariboo Regional District COVID-19 Response Plan, which was endorsed by the Board at its meeting on June 19th. These safety plans are considered facility-specific appendices to the overall response plan.

The plans are brought forward for Board endorsement because these facilities are under direct operating control of the Regional District through contracts with onsite facility managers. At other locations, such as the major recreation centres in Quesnel, Williams Lake and 100 Mile House, facility management and covid safety plan development is undertaken by the operating municipalities and Canlan Ice Sports.

Attachments:

Kersley Recreation COVID-19 Safety Plan

Anahim Lake Airport COVID-19 Safety Plan

South Cariboo Regional Airport COVID-19 Safety Plan

Financial Implications:

There are minimal direct costs to the specific function budgets for the implementation of these plans, and minor protection equipment such as mobile sneeze shields are covered under corporate Community Works Funds. Longer term cost implications of the COVID-19 situation on these facilities remains to be determined as usage has decreased dramatically. At this point, function budget targets for 2020 remain on track, with reduced expenditures balancing reduced

revenues and it is expected more revenue information will be available for the 2021 budget cycle as restrictions ease.

Policy Implications:

These plans are consistent with the CRD COVID-19 Response Plan (June 10, 2020).

Alignment with Strategic Plan:

- ☐ **Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- ☒ **Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- ☐ **Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- ☒ **Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

- 1) Endorse the recommendation;
- 2) Receipt and other action;
- 3) Defer.

Recommendation:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated June 24, 2020, regarding the COVID-19 Safety Plans for the Anahim Lake Airport, the South Cariboo Regional Airport and the Kersley Recreation Complex, be received. Further, that the plans be endorsed.