

SCHEDULE “F”

RECYCLING SERVICES

Preamble

- A. The City will operate a recycling processing facility, a Recycle BC depot, and a re-use center until June 30, 2020.
- B. The Regional District wishes to make available to the residents of Electoral Area A, and parts of Electoral Areas B, C and I the facilities operated by the City for recyclable and reusable materials.
- C. After June 30, 2020, the Regional District intends to take over operation of the Recycle BC depot and make it accessible to both City and Regional District residents from Electoral Area A, and parts of Electoral Areas B, C and I.
- D. It is planned for private operators to take over operation of the recycling processing facility and the re-use center. In the event that the RFPs for one or both of these services do not generate an economically feasible proposal, the City of Quesnel or the Regional District shall consider taking on the operation of one or both services, or consider phasing out of one or both services.

Term of the Agreement

- 1. This Agreement is for a term identified in the Master Agreement between the City and the Regional District.

Amendment

- 2. Should either party deem it desirable to revise the duties outlined under this Agreement, the parties shall enter into negotiations so as to amend this Schedule.
 - (a) Such amendments made to this Schedule shall not be construed as affecting the remainder of the Master Agreement, except as specified.

Services

3.1 Until June 30, 2020, the City of Quesnel shall:

- (a) provide residents of Electoral Area A, and parts of Electoral Areas B, C and I of the Regional District with access to its recycling and re-use facilities;
- (b) operate the recycling facilities in accordance with the Regional District’s Solid Waste Management Plan;
- (c) assume all expenses arising out of their operation;

3.2 After June 30, 2020, the Regional District shall:

- (a) operate the Recycle BC depot, providing access to both City and Regional District residents from Electoral Area A, and parts of Electoral Areas B, C and I;

- (b) operate the recycling facilities in accordance with the Regional District's Solid Waste Management Plan;
- (c) assume all expenses arising out of their operation;

3.3 After June 30, 2020, the City shall:

- (a) manage a contract for the operation of the re-use center and provide residents of Electoral Area A, and parts of Electoral Areas B, C and I of the Regional District access to the re-use center; and
- (b) manage a contract for the operation of a processing facility for "Old Corrugated Cardboard" (OCC) and provide commercial businesses from Electoral Areas A, B, C and I of the Regional District access to the cardboard processing facility
- (c) be responsible for ensuring that all loads of OCC are weighed, and load origins correctly noted on each transaction.

Payment

- 4. In consideration of the Services provided under this Schedule, the parties agree to provide funding for the Services as per the funding formulae set out in **Appendix "A" – PART ONE** attached to this Schedule.
- 5. Once the operator of the re-use center and OCC processing facility is determined the cost sharing funding formulae set out in **Appendix "A" – PART TWO** shall be used.
- 6. Each operator (either the City or the Regional District) shall have the right to make such decisions as are necessary to operate, maintain, and finance the Site and Recycling Service, subject to such regulations as may be stipulated by the government agencies having jurisdiction over such operations and the Regional District Solid Waste Management Plan.
- 7. Either party may request a meeting to consider those matters of policy on which consultation is required pursuant to this Agreement, and a date for such a meeting between the parties shall be set for no later than thirty days after such a request.

APPENDIX “A” TO SCHEDULE “F”

COST SHARING PRINCIPLE AND FORMULA

The contributions by the City and the Regional District shall be based on a rolling average cost calculated for the two years prior to the most recent year, and shall be adjusted accordingly. The amounts shall be updated annually by the City’s Director of Corporate and Financial Services and sent to the Regional District no later than August 15th.

PART ONE:

RECYCLING COSTS – to continue until previous 2 years of costs have been recuperated

	1.0 City Operation (expires June 2020)	2.0 Recycle BC Depot Costs (expires June 2020)
2017	\$282,249	N/A
2018	\$283,389	\$42,422
<u>Average</u>	<u>\$282,219</u>	\$21,211

1.0 City Operation: Contributing Population

City	9,879
Regional District	10,903
<u>Total</u>	<u>20,782</u>

Yearly Average ÷ Total Contributing Population $\$283,219 \div 20,782 = \13.63 per capita charge

2.0 Recycle BC Depot Cost Sharing

City	25%
Regional District	75%

Regional District Contribution =

(Contributing Population x Per Capita Charge) + 75% Average Recycle BC Depot Cost

PART ONE: 2020 Regional District Contribution: $\$148,607 + \$15,908 = \$164,515$

PART TWO:

1. RECYCLE BC DEPOT OPERATION BY REGIONAL DISTRICT (starting July 2020)

Until such time that better data is available for the origin of users of the recycling depot the costs shall be split 25% City and 75% Regional District.

Example Formula: 2020 City 25% CRD 75%

	RBC Depot Contract Annual Costs
2019	\$0

2020	\$40,000
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<u>Average</u>	<u>\$20,000</u>
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2022 City Portion = \$5,000

2. RE-USE CENTER OPERATION (starting July 2020)

Until such time that better data is available for the origin of users of the re-use center the costs shall be split 50/50 between the City and the Regional District.

Example Formula: 2020 City 50% CRD 50%

	Re-Use Center Contract Annual Costs
2019	\$0

2020	\$40,000
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<u>Average</u>	<u>\$20,000</u>
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2022 Regional District Portion = \$10,000

3. OCC PROCESSING (starting July 2020)

Cost sharing will be based on the origin of the OCC. The City will cover the cost of OCC originating from within the City and the Regional District will cover the cost of OCC originating from the Regional District. If, at some point, fees are charged for OCC recycling, the revenue shall also be split by origin.

Example Formula:

2020
City OCC = 400 tonnes (80%) CRD OCC = 100 tonnes (20%) Total = 500 tonnes

	OCC Contract Annual Costs
2019	\$0

2020	\$30,000
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<u>Average</u>	<u>\$15,000</u>
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2022 Regional District OCC Payment = \$3,000

PART TWO: 2022 Regional District Contribution: \$10,000 + \$3,000 - \$5,000 = \$8,000