



# Cariboo Regional District

## Community Works Funds

### Project Request

**CRD Function:** North Cariboo Recreation and Parks (1554-2150-6100 cost code: )

**Scope:** Perform a lighting upgrade and, if possible, complete any other related, minor services at the Bouchie Lake Community Hall.

**Location:** Bouchie Lake Community Hall

**Category:**

Public Transit	_____	Community Energy Systems	<u>  X  </u>
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Please complete Schedule A – Eligible Project Categories and Sub-Categories

**Desired Outcomes** – Please explain the outcomes this project will achieve:

This project will involve replacing all exterior lighting on the hall property and all interior hall lighting with energy efficient LED lights. It is expected the upgrade will result in an energy savings of approximately 11,300 kWh/year.

**Proposed Measurement** – Please outline indicators to measure outcomes:

- 1) That the lighting upgrade results in an annual energy use reduction of approximately 11,300 kWh.

**Budget** – Please complete Schedule A – See Attached Budget Outline

**Timeline** – Please provide a timeline indicating projected start date and completion date of project.

Start date: August 24, 2020

Completion date: December 31, 2020

**Progress Reporting:**

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion                          X    

Progress Report Monthly                                                  

Commencing:                        

Completed by: Kathleen MacDonald, Community Services

Date: July 24, 2020

# Schedule A

## Cariboo Regional District Community Works Funds Budget Outline

for North Cariboo Recreation and Parks - Bouchie Lake Community Hall

### Tangible Capital Assets

*Please list*

### Equipment/Improvements Contribution

*Please list*

Lighting upgrade	\$20,300
<hr/>	
<i>total</i>	\$ 20,300.00

### Contracted Services

*Please list*

\_\_\_\_\_  
\_\_\_\_\_

### Professional Services

*Please list*

_____	\$	-
_____	\$	

Total Budget	\$	20,300.00
--------------	----	-----------

---

If applicable, please list quotes received:

1. Endurance Electric
2. Service Electric
3. James and Sons Electric

Date Proposal Call Completed: \_\_\_\_\_

---