



Date: 11/08/2020

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Tera Grady, Supervisor of Solid Waste Management

Date of Meeting: Cariboo Regional District Board_Aug21_2020

File: 5370-02-01

Short Summary:

Community Works Funds Request for the Alexandria Transfer Station

Voting:

Corporate Vote - Unweighted

Memorandum:

All ten of the CRD's Transtor tipper bins, located at eight different transfer stations, will need replacement in the next three years. If they are replaced with new Transtor bins, most sites will transition from single tipper bins to two in order to improve hauling efficiency. The existing Alexandria bin was in the worst condition and this site was selected for two new bins this year, as a pilot, to determine actual replacement costs. \$300,000 of CWF was allocated in the 2020 budget for the improvements.

Total costs will be between \$365,000 to \$400,000; as such an additional \$100,000 of CWF is being requested.

Attachments:

None.

Financial Implications:

Sufficient unallocated Community Works Funds exist to accommodate this request.

Policy Implications:

n/a

Alignment with Strategic Plan:

- Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.

- Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

- 1) Endorse recommendation
- 2) Receipt and other action
- 3) Defer

Recommendation:

That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated Aug 11, 2020, regarding a request for an additional \$100,000 in Community Works Funds towards improvements to the Alexandria transfer station, be received. Further, that the Board approve the funding request.