



Community Works Funds

Project Request

Description of Project

CRD Function: EA Administration (1002-2120-1120 cost code:)

Scope: Install solar panels and, if possible, carry out other related, minor services at the Gavin Lake Forest Education Centre.

Location: Gavin Lake Forest Education Centre

Category:

Public Transit	_____	Community Energy Systems	__X__
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Desired Outcomes – Please explain the outcomes this project will achieve:

This project's aim is to develop a grid-tied solar energy project in the camp by covering the south facing roof of the main washrooms building with solar panels.

It is expected that the system will produce a minimum of 41 kwh per day which should save approximately 15,000 kwh annually.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the solar panels result in an annual energy use reduction of approximately 15,000 kWh.

Budget – Please complete Schedule A – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: October 5, 2020

Completion date: December 31, 2020

Progress Reporting:

For projects under \$50,000 and less than one-month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion X

Progress Report Monthly

Commencing: _____

Completed by: Kathleen MacDonald, Community Services

Date: September 23, 2020

Schedule A

Cariboo Regional District Community Works Funds Budget Outline

for the Gavin Lake Forest Education Centre - EA Administration

Tangible Capital Assets

Please list

Equipment/Improvements Contribution

Please list

Installation of solar panels	up to \$25,278
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<i>total</i>	up to \$25,278

Contracted Services

Please list

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Professional Services

Please list

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<hr/>	\$	

Total Budget	up to \$25,278
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If applicable, please list quotes received:

Date Proposal Call Completed: _____