



*building communities together*

## **2021 Business Plan North Cariboo Cemetery Service (1031)**

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The North Cariboo Cemetery Service function was established through Bylaw No. 3484 in 1998. This service is provided by means of a contract under the Memorandum of Understanding with the City of Quesnel. Electoral Areas A, B, C and I participate in the service and are taxed based on the assessed value of land and improvements. In 2009, following a successful referendum, the Board adopted Bylaw No. 4422 which amended the function by increasing the maximum requisition to the greater of \$76,000 or \$0.0731/\$1,000 of assessment.

The Directors for Electoral Areas A, B, C and I are responsible for the governance of this service.

### **Business Plan Goals, Rationale & Strategies**

No new goals identified for 2020 - 2024 by the City of Quesnel in the five-year capital plan.

### **Overall Financial Impact**

The 2021 requisition remains the same as the 2020 requisition at \$70,000.

The 2019 requisition was increased by 16.5% from 2018 requisition amounting to an increase of \$10,000 for a total requisition of \$70,000. The increase is necessary to make

the contribution to capital works at the cemetery as defined in the Memorandum of Understanding (MOU) with the City of Quesnel.

Under the MOU (2015-2019) with the City of Quesnel, the Regional District is required to pay for 50% of the net operating and capital costs for the cemetery. This increase will be limited by the maximum requisition possible for the function as defined by the service establishment bylaw.

### **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Measuring Previous Years Performance**

There were no new goals in 2020.

### **Other Accomplishments**

A major capital project to re-pave the parking areas of the cemetery was completed in 2018.