



building communities together

2021 Business Plan South Cariboo Cemeteries (1035)

Darron Campbell, Manager of Community Services

Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

The South Cariboo Cemeteries Contribution Service was established in 2017 through Bylaw No. 5071 to provide a contribution of funds to the operators of registered cemeteries in the south Cariboo including the District of 100 Mile House.

The service will be provided by means of a contract (January 1, 2019 – December 31, 2021) with the District of 100 Mile House and will contribute to the 100 Mile House Cemetery. An agreement (January 1, 2019 - December 31, 2021) has also been entered into with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery.

Electoral Areas G, H and L participate in the service and are taxed based on the assessed value of land and improvements to the greater of \$15,000 or \$0.007/\$1,000 of assessment.

Business Plan Goals, Rationale & Strategies

2021 Goals

- 1. Goal:** Review the contribution agreement with the District of 100 Mile House to support the 100 Mile House Cemetery.
Rationale: The current three-year agreement (2019-2021) expires in December 2021.
Strategy: The current agreement is included in the function financial plan. The agreement will be renewed if there are no material changes.

2. **Goal:** Review the contract with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery.

Rationale: The current three-year agreement (2019-2021) expires in December 2021.

Strategy: The current agreement is included in the function financial plan. The agreement will be renewed if there are no material changes.

Overall Financial Impact

The 2021 requisition remains unchanged from the 2020 requisition at \$8,500.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

There were no new goals in 2020.