



building communities together

2020 Business Plan Deka Lake Fire Protection (1326)

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Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

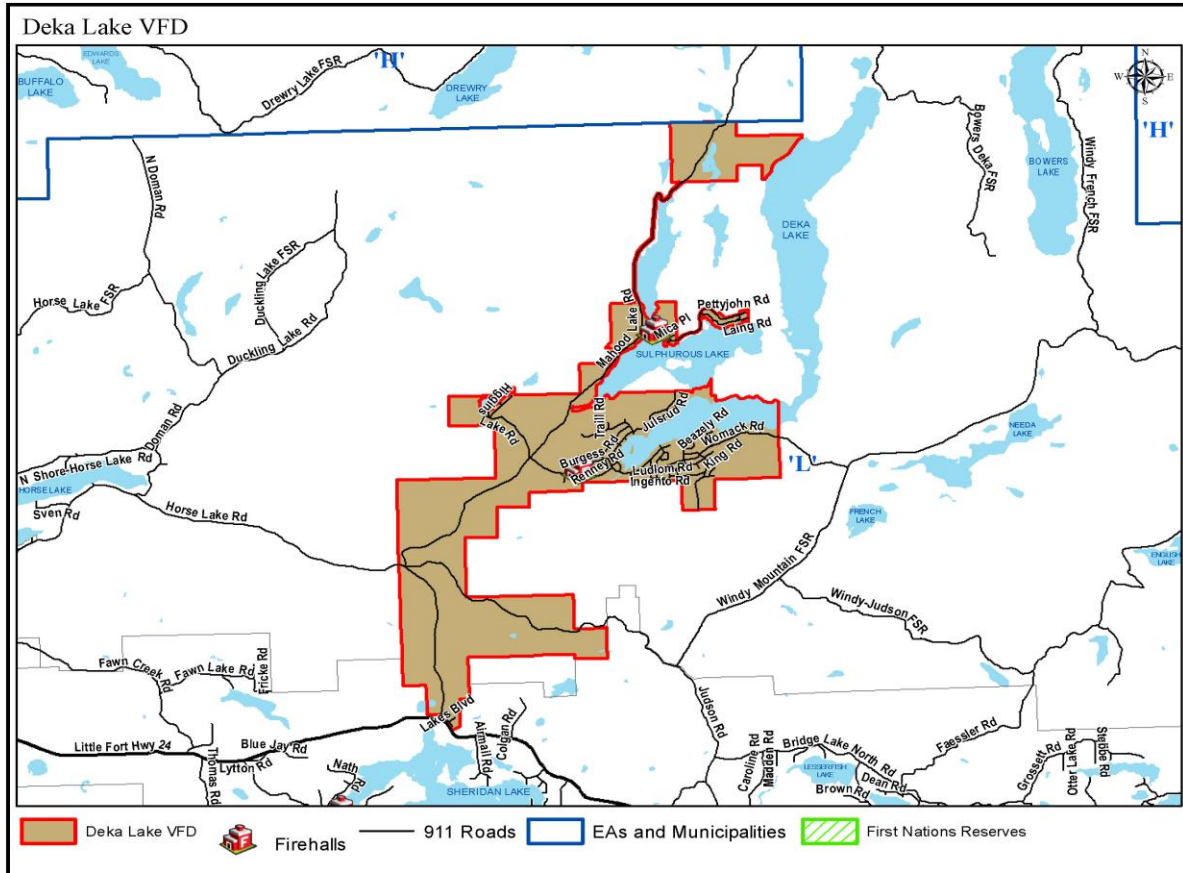


The Deka Lake Fire Protection Service was established by Bylaws No.'s 3377 (1998) and 3450 (1998), as a function of the Cariboo Regional District in 1982 by means of a referendum assented to by the property owners within the local service area. Deka Lake Fire Protection was amended in 2006 by Bylaw No. 4198.

A referendum was held in August 2015 to include the Sulphurous Lake fire protection area. That referendum was successful and the Deka Lake fire protection boundary was expanded as per Bylaw No. 4962. Funding is provided for by a taxation rate applied against the assessed value of land and improvements. The maximum taxation rate that can be applied is the greater of \$70,000 or \$1.61/\$1,000 of assessed value.

The Deka Lake Volunteer Fire Department provides fire protection and suppression services only, within their specified area.

As the Director for Electoral Area L is the only stakeholder, and because the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.



Business Plan Goals, Rationale & Strategies

1. **Goal:** Ensure compliance with OH&S.
Rationale: In light of the Jolley report, several issues need to be rectified, including, but not limited to, OH&S inspections, PPE, and operations.
Strategy: Use operational funds and support organizational change with Protective Services staff.
2. **Goal:** Records Information Management System (RIMS).
Rationale: Staff will work with VFD personnel to implement and maintain records management for all fire department documents as per mandated requirements.
Strategy: Staff to sync FDM with Laserfische for all records to be submitted to the RIMS at the main CRD office, and to ensure proper records are being updated and maintained.

3. **Goal:** Purchase turnout gear and PPE.
Rationale: Ensure all members have NFPA compliant Personal Protective Equipment, keeping within the 10-year lifespan. Plan on purchasing two new sets each year.
Strategy: Use operational funds.
4. **Goal:** Ensure training plans are in accordance with core service(s).
Rationale: Training must reflect the primary functions listed within the Fire Services Bylaw. Exterior operations certification will be the sole focus for membership. Leadership training will be developed and delivered by CRD staff.
Strategy: Use operational funds and internal resources to achieve success.

2021 Deka Lake VFD Specific Goals

5. **Goal:** Tender replacement.
Rationale: Aging apparatus to be replaced to maintain FUS rating.
Strategy: Work with vendor to ensure timely delivery while maintaining budgeted amount.
6. **Goal:** Purchase vehicle to haul people/equipment to and from scene.
Rationale: To ensure that personal vehicles are not used to attend incidents which results in congestion of the scene, contaminates private vehicles, and has liability issues.
Strategy: To be added to the budget for discussion. The association has funds available to offset some of the cost.
7. **Goal:** Bring DLVFD onto the 911 FOCC Dispatch System.
Rationale: All CRD departments need to be on active 911 to facilitate communications.
Strategy: Work has started in 2020 to provide the necessary upgrades to accomplish this tasking.

Significant Issues & Trends

Issues: Recruitment and Retention; Proper Monitoring for Compliance; and Building Capital Reserves.

The sustainability of small volunteer departments is being challenged not only by rapidly increasing legislative requirements and related costs but all the increasing administrative demands which accompany these requirements. The 2020 audit of the internal operations of the VFD will allow staff and the Board to review the findings and prepare a strategy to ensure the department has the tools and support necessary to provide this

service for the community in the safest and most cost-effective manner while adhering to all mandated regulations and policies.

- **Recruitment:** The CRD will be administering a regional recruitment campaign in 2021 to educate the residents in all CRD fire protection areas on what is required of a volunteer fire department, the financial impacts of not having this service, the money saved in reduction of fire insurance for residences.
- **Proper Monitoring of Fire Departments:** Fire departments must be monitored to ensure compliance of WorkSafe, NFPA/ULC, CRD policies and Operational Guidelines. CRD staff will engage in person with departments to ensure compliance, reduce administrative burden, and promote fiscal responsibility.
- **Build Capital Reserves:** With the continual strain on current budgets, all CRD VFDs are struggling to maintain acceptable capital reserves. Staff must investigate options and ensure capital reserve yearly contributions are being maintained. This will include the disposal of unnecessary equipment.