



*building communities together*

## 2021 Business Plan Solid Waste Management Plan (1009)

*Tera Grady, Supervisor of Solid Waste Management*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The Solid Waste Management Plan function was established to finance the development of Solid Waste Management Plans, which are required every ten years. The function also funds plan amendments and jointly funded services, such as the recycling hotline and reduction and reuse promotion.

Taxation is collected by way of assessment of land and improvements and the level of taxation is regulated by overall costs provided in the Solid Waste Management Plan.

All members of the Board are responsible for the governance of this service.

### **Business Plan Goals, Objectives & Strategies**

#### **2020 -2023 Goal**

**Goal:** Initiate and complete the next Solid Waste Management Plan (SWMP) update.

**Rationale:** The current SWMP took two and half years to complete and must be updated by 2023. By starting the process in 2020 the next update should be completed by 2023.

**Strategy:** Apply for CWF to fund the update, attain Board resolution to initiate the planning process, form an Advisory Committee, issue an RFP for the work, and commence the work.

#### **2020 Update:**

- Board resolution was received to initiate the planning process,
- The Solid Waste Advisory Committee should be formed in the fall of 2020, and
- A consultant should be selected before the end of 2020

### **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Overall Financial Impact**

At the current requisition levels, there will not be sufficient funds in 2020, 2021 or 2022 to complete the Solid Waste Management Plan. Requisition will need to be increased or alternate funding, such as Community Works Funds, should be allocated.