



building communities together

2021 Business Plan Horsefly Streetlighting (1430)

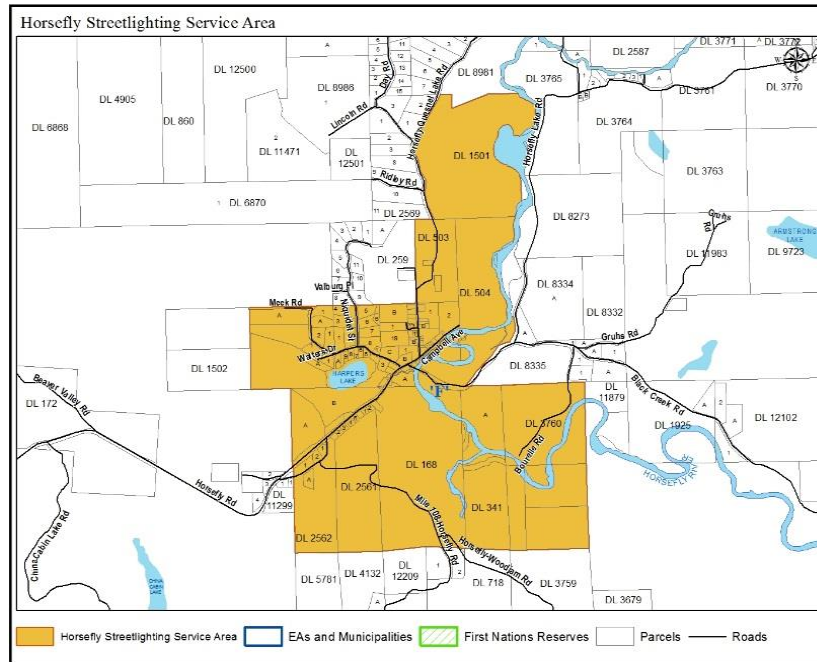
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Working in partnership with communities large and small to offer local, sub-regional and regional services to ensure that the Cariboo Chilcotin is a socially, economically and environmentally desirable region.

Department/Function Services

The Cariboo Regional District facilitates streetlighting for the residents in the Horsefly area as established by Bylaw No. 4 and amended by Bylaw No. 4820. This service was established in 1969 and is taxed using assessed value of land and improvements; no taxation limitation has been determined by bylaw. The local service area is illuminated by 10 streetlights.

As the Electoral Area F Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.



Business Plan Goals, Rationale & Strategies

No goals identified in 2021.

Overall Financial Impact

The 2021 requisition has been increased in anticipation of BC Hydro switching to LED lights. Cost is expected to be \$1.57 per light per month.

Significant Issues & Trends

In 2019, BC Hydro rates increased by 1.8%. It is anticipated that rates may increase by 5.2% over the next three years.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

No goals identified in 2020.