



*building communities together*

## **2021 Business Plan Lone Butte Streetlighting (1433)**

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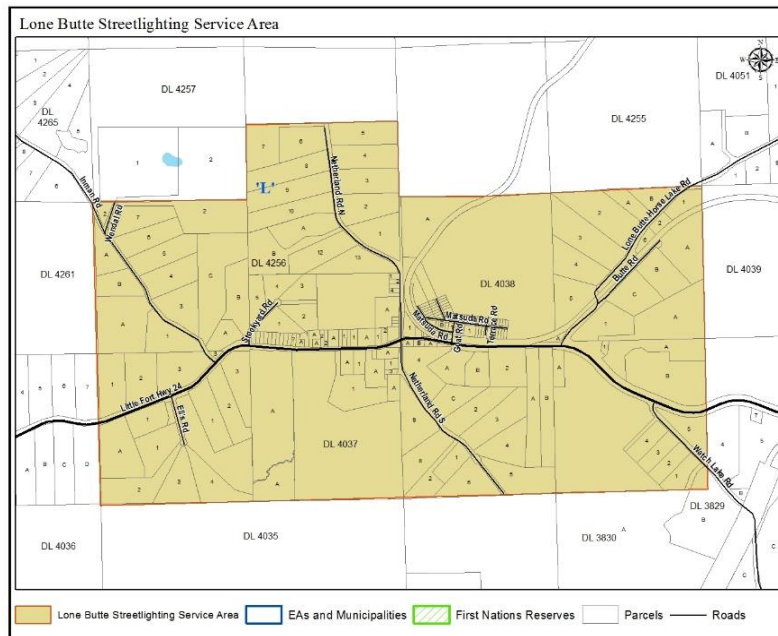
***Working in partnership with communities large and small to offer local, sub-regional and regional services to ensure that the Cariboo Chilcotin is a socially, economically and environmentally desirable region.***

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### **Department/Function Services**

The Cariboo Regional District facilitates streetlighting for the residents in the Lone Butte area as established by Bylaw No. 287. This service was established in 1974 and is taxed using assessed value of land and improvements; no taxation limitation has been determined by bylaw. The local service area is illuminated by 14 streetlights.

As the Electoral Area L Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.



## Business Plan Goals, Rationale & Strategies

No goals identified in 2021.

## Overall Financial Impact

The 2021 requisition has been increased in anticipation of BC Hydro switching to LED lights. Cost is expected to be \$1.57 per light per month.

## Significant Issues & Trends

In 2019, BC Hydro rates increased by 1.8%. It is anticipated that rates may increase by 5.2% over the next three years.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

## Measuring Previous Years Performance

No goals identified in 2020.