

Cariboo Regional District
 2021 - 2025 Provisional Five Year Plan
 Budgeted Community Works Fund Allocations

Row Labels	GL Fund Name	Sum of 2020 - BV	Sum of 2021 - PV	Sum of 2022 - PV	Sum of 2023 - PV	Sum of 2024 - PV	Sum of 2025 - PV
Administrative Services							
1019	Rural Feasibility Study Fund	\$ -	-\$ 85,000	\$ -	\$ -	\$ -	\$ -
Administrative Services Total		\$ -	-\$ 85,000	\$ -	\$ -	\$ -	\$ -
Environmental Services							
1008	Rural Refuse	\$ -	-\$ 1,028,000	-\$ 1,392,000	\$ -	-\$ 220,000	\$ -
Environmental Services Total		\$ -	-\$ 1,028,000	-\$ 1,392,000	\$ -	-\$ 220,000	\$ -
Library, Culture, Heritage							
1665	Central Cariboo Arts & Culture	\$ -	-\$ 150,000	\$ -	\$ -	\$ -	\$ -
Library, Culture, Heritage Total		\$ -	-\$ 150,000	\$ -	\$ -	\$ -	\$ -
Recreation Services							
1550	Kersley Recreation	\$ -	-\$ 6,000	\$ -	\$ -	\$ -	\$ -
1553	Cariboo Memorial Complex	\$ -	-\$ 130,000	\$ -	-\$ 75,000	\$ -	\$ -
1554	Quesnel Sub-Regional Rec.	\$ -	-\$ 235,000	-\$ 60,000	-\$ 40,000	-\$ 10,000	\$ -
Recreation Services Total		\$ -	-\$ 371,000	-\$ 60,000	-\$ 115,000	-\$ 10,000	\$ -
Grand Total		\$ -	-\$ 1,634,000	-\$ 1,452,000	-\$ 115,000	-\$ 230,000	\$ -