

Cariboo Regional District
 Provisional Five Year Financial Plan
 2021 - 2025
 2020 vs 2021 User Fee Comparison

Row Labels	GL Fund Name	Sum of 2020 - BV	Sum of 2021 - PV	Change	% Change	2020	2021	Change
Sewer Services		-\$ 670,845	-\$ 670,845					
1770	Lac La Hache - Sewer System	-\$ 35,441	-\$ 35,441	\$ -	0.0%	198	198	0.0%
1772	Pine Valley Sewer System	-\$ 32,980	-\$ 32,980	\$ -	0.0%	485	485	0.0%
1773	Wildwood Sewer System	-\$ 39,538	-\$ 39,538	\$ -	0.0%	200	200	0.0%
1774	Alexis Creek - Sewer System	-\$ 14,246	-\$ 14,246	\$ -	0.0%	113	113	0.0%
1775	Red Bluff Sewer System	-\$ 548,640	-\$ 548,640	\$ -	0.0%	222	245	10.4%
Water Services		-\$ 604,999	-\$ 608,551					
1880	Lac La Hache Water System	-\$ 41,331	-\$ 44,124	-\$ 2,793	6.8%	183.7	205.7	12.0%
1881	Gateway Water System	-\$ 11,388	-\$ 11,616	-\$ 228	2.0%	477	477	0.0%
1882	Forest Grove Water System	-\$ 26,565	-\$ 27,096	-\$ 531	2.0%	280	280	0.0%
1883	Alexis Creek Water System	-\$ 8,400	-\$ 8,400	\$ -	0.0%	375	375	0.0%
1884	108 Mile Water System	-\$ 310,257	-\$ 310,257	\$ -	0.0%	284	284	0.0%
1885	Central Alexis Creek Water	-\$ 24,124	-\$ 24,124	\$ -	0.0%	480	480	0.0%
1886	Russet Bluff Water	-\$ 43,700	-\$ 43,700	\$ -	0.0%	430	430	0.0%
1887	Benjamin Water System	-\$ 15,050	-\$ 15,050	\$ -	0.0%	350	350	0.0%
1888	Canim Lake Water	-\$ 21,713	-\$ 21,713	\$ -	0.0%	663	663	0.0%
1889	Horse Lake Water	-\$ 30,281	-\$ 30,281	\$ -	0.0%	250	250	0.0%
1890	103 Water Service	-\$ 44,750	-\$ 44,750	\$ -	0.0%	300	300	0.0%
1891	Lexington Water System	-\$ 27,440	-\$ 27,440	\$ -	0.0%	980	980	0.0%
Grand Total		-\$ 1,275,844	-\$ 1,279,396					