



Date: 04/11/2020

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Tera Grady, Supervisor of Solid Waste Management

Date of Meeting: Cariboo Regional District Board_Nov13_2020

File: 5360-01

Short Summary:

Funding Schedule for 2021 and 2022 Replacement of Transtor Waste Bins

Voting:

Corporate Vote - Weighted

Memorandum:

Rollins Machinery is the BC supplier for Transtor waste bins. The CRD has requested a quote from Rollins for the purchase and installation of 9 to 11 bins spread between 2021 and 2022.

The attached quote lists a price of \$109,030 per bin plus installation, freight and taxes, but this is based on October 2020 cylinder and steel prices.

Rollins is proposing the CRD lock in the 2020 pricing by committing in writing to the purchase by November 30, 2020 and providing a down payment of \$300,000 by January 15, 2021. This would allow the fabricator to order the required steel and cylinders at the October price and construction would commence in January 2021. It is estimated that this would save the CRD \$60,000.

Transtor waste bin costs were included in the preliminary budget, but final approval of the CRD budget will not occur until March 2021, thus staff are requesting the Board approve this commitment and funding timeline.

Attachments:

Rollins Quote

Financial Implications:

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Policy Implications:

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Alignment with Strategic Plan:

- Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

- 1) Endorse recommendation
- 2) Receipt and other action

Recommendation:

That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated November 4, 2020, regarding the Transtor waste bin funding commitment and schedule, be received. Further, that the Board approve committing to the purchase of 9 to 11 Transtor waste bins from Rollins Machinery before November 30, 2020 and approve a down payment of \$300,000 by January 15, 2021.