



Cariboo Regional District
 File No. 1950-20
 South
 SEP 7 8 2020
 Referred To Deo



Grant for Assistance Application – South Cariboo / District of 100 Mile house

Organization Information Sheet

| | |
|--|---|
| Name of Organization: New Horizons Society for Autism & Special Need | |
| Mailing Address: 160 A Oliver Street, Williams Lake, BC V2G 1L8 | |
| Telephone (office): (250) 392-3376 | email: newhorizonssociety2020@gmail.com |
| Purpose of Organization: See attached sheet for purpose | |
| How long has the organization operated in the community? We opened on 2019, please see attach for additional information | |
| BC Society Registration Number: S-0072440 | |
| Federal Charitable Registration Number: (if applicable) N/A | |
| Chairperson's name: Crystal Turatus | |
| Telephone: [REDACTED] | email: [REDACTED] |
| Treasurer or Financial Officer's name: Jennifer Pantanetti | |
| Telephone: [REDACTED] | email: [REDACTED] |

Annual General Meeting: Date of your last AGM see attached (please attach minutes).

List of Directors: Please attach list of current Directors

Financial Statements: Please attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Grant from CRD and/or District: Please indicate the amount of your previous grant from the CRD and/or District (if applicable) \$ N/A

A Final Report for your last grant received MUST be included with this submission, if not previously submitted.

Current Grant Requested \$ 9483.33



Grant for Assistance Application – South Cariboo / District of 100 Mile house

Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?
Please see attached

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?
Please see attached

4. Who does your organization serve? (% of clients from District, % of clients from the South Cariboo CRD)

See attached

5. Does your organization receive a rental subsidy from the CRD and/or District? If so, how much?

No

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much?

No

7. Does your organization use CRD or District owned facilities? If so, which ones?

Not in the South Cariboo

8. How will you indicate that the CRD and District are contributing to your organization?

In exchange for your support of the First Responder Autism Awareness Training Program, we would display your logo on any promotional materials for this program; on our website and social media, and in our store front window for a minimum of 1 year.



Grant for Assistance Application – South Cariboo / District of 100 Mile house

Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

See attached

2. How do you know there is a need for this service/project in our community?

See attached

3. Is your agency applying for funds from other levels of government or other sources for this project?

see attached

4. Would you still be able to complete the project if you do not receive the other funds applied for?

see attached

5. Please describe the impact of this application being denied or approval of an amount less than requested.

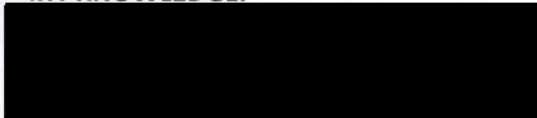
As mentioned if this application is denied then other means of funding would need to be explored. If funding in general was unavailable first responders would continue to do their best when faced with someone with Autism.



Grant for Assistance Application – South Cariboo / District of 100 Mile house

6. Start date of the project: As soon as funding is secured
End date for the project: Goal is to have First Responder cohorts
7. Please describe the key activities that will take place to complete the project and any associated timelines.
November/December -New Horizons Society staff to conect each First Responder cohort
December- New Horizons Society- books trainings with CAN
January to May - Training via Zoom takes place.
8. Please provide a detailed financial budget for the project.
9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?
See attached

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.



President/Chairperson



160 B Oliver St.
Williams Lake, BC. V2G 1L8
250-392- 3376
Email: info.newhorizonsociety@gmail.com

Purpose of Organization:

The Society purpose is to: a. Create an innovative, secure, and inclusive community of support for children, youth and adults living with Autism Spectrum Disorder (ASD) and Neurological and/or Physical disabilities, so that those who are differently-abled may reach their full potential. b. Provide parents/caregivers and families of children, youth and adults living with Autism Spectrum Disorder (ASD), and Neurological and/or Physical disabilities with support, training and advocacy so their families may reach their full potential.

How long has the organization operated in the community?

The organization began in September 2019 under another non-profit organization from Kamloops. New Horizons Society for Autism & Special Needs became its own society in December 2019 and open the organization as such in January 2020.

- Please see attached document explaining the reasons for the change.

Date of last AGM Meeting:

Our inaugural board consists of volunteer community members representing various backgrounds devoted to children with Autism & Special Needs and non-profit. Our first official AGM will be December 19, 2020.

| Board of Directors of New Horizons Society for Autism & Special Needs | | |
|---|------------|---------------------|
| First Name | Last Name | Position |
| Crystal | Turatus | President/Chair |
| Jennifer | Pantanetti | Treasurer |
| Ashlee | Hyde | Secretary |
| Krista | Harvey | Director – at large |
| Alexandra | Vrzal | Director – at large |
| Dwayne | Davis | Vise President |
| Non-Board member | | |
| Elizabeth (Betty) | Turatus | Executive Director |

1. What plans has your organization made to fund its activities over the next 3-5 years?
Our funding is currently provided by membership and administration fees; individual's session fees; program fees, grants, sponsorships and fundraising. We try our best to keep the cost of our services as low as is feasible so the children can receive as much assistance as possible.

The process is underway for the organization to open a Community Child Care facility in January 2021. The building we have acquired will provide space for childcare for 24 - 0 to 30 months, 24 -

30 months (2.5) to school age, and 24- kindergarten to 12 years of age in an afterschool program. These spaces will be reserved as: 50% of these spaces will be reserved for children with special needs, 25% of the spaces will be for neurotypical ("normal") children and 25% of the spaces for the New Horizons' childcare and office staff and students enrolled in the Early Childhood Educator (ECE) and Behavioural Interventionist programs. The building will also provide revenue rental to other community organizations.

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

Memberships: Over 6- \$35/month; Under 6 -\$60/month; and Homeschool/Unschool-\$85/month.

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

Our organization's specific goals and objectives for 2021 is to have the childcare operational to full capacity, increase Awareness of Autism and other diverse needs within our communities and continue to support these vulnerable people and their families.

4. Who does your organization serve? (% of client from District, % of clients from South Cariboo

Our organization serves the communities surrounding Williams Lake including south of 100 Mile House and north towards Quesnel. We provide services to anyone that requires support for themselves or a family member, from 0 to 99+ years, whether they are diversely-abled or not.

Project Summary Sheet

1. Brief Description of Proposed Use of Grant Being Applied for:

We are proposing to use the requested funds to provide any "First Responder"; volunteer Fire Departments, Search & Rescuers, Ambulance Attendants and Police Officers; with the tools to understand the needs and help a person with Autism Spectrum Disorder, and other diversely-able people, in the event of a traumatic incident, e.g. vehicle accident, fire, lost, etc.

Canucks Autism Network (CAN) has a program that supports the first responder community by providing training that aims to increase confidence and effectiveness of responses in situations involving an individual with autism.

We had intended to bring the in-person training to our area in April of 2020, however the pandemic interfered. CAN now provides the training Live through ZOOM so each First Responder "cohort" can still receive the training but in a smaller group setting such as their own training facility. Or we can make arrangement to use New Horizons Society or another facility, if they do not have online capabilities at their units' location.

2. How do you know there is a need for this service/project in our community?
 - I. **Statically individuals with autism are seven times more likely to interact with first responders, than a Neurotypical person.**
 - II. **Roughly half, or 48%, of children with an ASD attempt to elope from a safe environment, a rate nearly four times higher than their unaffected siblings**
 - III. **More than one third of ASD children who wander/elope are never or rarely able to communicate their name, address, or phone number**
 - IV. **Drowning is among the leading causes of death of individuals with autism.**
 - V. **When we originally opened under the other organization a number of members of the Central Cariboo Search & Rescue, 150 Mile Fire Department and the Williams Lake Fire Department had asked for information on how to handle situations with children with Autism.**

3. Is your agency applying for funds from other levels of government or other sources for this project?

We are requesting funds from Central Cariboo –CRD and Quesnel Community Foundations, Vancouver Foundation, Prince George Community Foundation (both these foundations receive funds to distribute to other regions in the province).

4. Would you still be able to complete the project if you do not receive the other funds applied for?
If funds applied for are not received. we may need to charge the individual participants registration fee; we would only do this once we exhausted other funding avenues such as local businesses.

Financial Budget for project

| First Responder Awareness Training Program | | | | |
|---|-------|-----|--------------------|--|
| 2021 Purposed Budget | | | | |
| Program Coordinator | \$22 | 140 | \$ 3,036.60 | 140 hours over the duration of the project with the bulk of hours at the beginning. |
| Live Stream CAN Training | \$500 | 11 | \$ 5,500.00 | 6 CRD Volunteer Fire Departments, District of 100 Mile House Volunteer Fire Department, 3 Independent Volunteer Fire Departments South Cariboo SAR |
| Promotion/Advertising | | | \$ 498.28 | Newspaper, Radio, Posters, signage |
| Project administration | | | \$ 448.45 | Telephone/Internet; Copying/printing; postage; bookkeeping |
| Total Project budget | | | \$ 9,483.33 | |

New Horizons Society for Autism and Special Needs

Balance Sheet

2020-09-27

As of 27 September 2020

Accrual Basis

| | <u>27 Sep 20</u> |
|--|------------------------|
| ASSETS | |
| Current Assets | |
| Chequing/Savings | |
| New Horizons Society for Autism | 58,173.47 |
| Total Chequing/Savings | <u>58,173.47</u> |
| Accounts Receivable | |
| 11400 · Grants Receivable | -72,544.42 |
| 2020002 · DAPO | 7,701.38 |
| Total Accounts Receivable | <u>-64,843.04</u> |
| Other Current Assets | |
| 12000 · Undeposited Funds | 8,977.50 |
| Total Other Current Assets | <u>8,977.50</u> |
| Total Current Assets | <u>2,307.93</u> |
| TOTAL ASSETS | <u><u>2,307.93</u></u> |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Other Current Liabilities | |
| 24100 · Salaries Payable | -35,110.43 |
| 25400 · Loans from Officers, Directors | -1,704.82 |
| 25500 · GST/HST Payable | 364.28 |
| Total Other Current Liabilities | <u>-36,450.97</u> |
| Total Current Liabilities | <u>-36,450.97</u> |
| Long Term Liabilities | |
| 27100 · Notes, Mortgages, and Leases | -21,340.22 |
| Total Long Term Liabilities | <u>-21,340.22</u> |
| Total Liabilities | <u>-57,791.19</u> |
| Equity | |
| 30000 · Opening Balance Equity | 15.00 |
| Net Income | 60,084.12 |
| Total Equity | <u>60,099.12</u> |
| TOTAL LIABILITIES & EQUITY | <u><u>2,307.93</u></u> |

New Horizons Society for Autism and Special Needs

Profit & Loss

2020-09-27

1 January through 27 September 2020

Accrual Basis

| | 1 Jan - 27 Sep 20 |
|---|-------------------|
| Ordinary Income/Expense | |
| Income | |
| 43400 · Direct Public Support | |
| 43410 · Corporate Contributions | 5,250.00 |
| Total 43400 · Direct Public Support | 5,250.00 |
| 46400 · Other Types of Income | |
| 46430 · Miscellaneous Revenue | |
| 464301 · Temporary Loan | 540.00 |
| 46430 · Miscellaneous Revenue - Other | 42.96 |
| Total 46430 · Miscellaneous Revenue | 582.96 |
| 46400 · Other Types of Income - Other | 850.00 |
| Total 46400 · Other Types of Income | 1,432.96 |
| 4640010 · Fundraising | 1,000.00 |
| 47200 · Program Income | |
| 47240 · Program Service Fees | |
| 472402 · Homeschooling | 22,225.30 |
| 47241 · Behavioural Intervention | 29,530.47 |
| 47240 · Program Service Fees - Other | 4,155.00 |
| Total 47240 · Program Service Fees | 55,910.77 |
| 47200 · Program Income - Other | 545.00 |
| Total 47200 · Program Income | 56,455.77 |
| Total Income | 64,138.73 |
| Expense | |
| 0000 · voided cheque | 0.00 |
| 62100 · Contract Services | |
| 621001 · janitorial | 1,030.61 |
| 621501 · Behaviour Consultant | 2,722.50 |
| Total 62100 · Contract Services | 3,753.11 |
| 62800 · Facilities and Equipment | |
| 328001 · Renovations | 1,971.76 |
| 628001 · Office Furniture | 240.00 |
| 6280010 · Cleaning & Maintenance Supplies | 391.95 |
| 62890 · Rent, Parking, Utilities | 1,111.15 |
| 62800 · Facilities and Equipment - Other | 107.10 |
| Total 62800 · Facilities and Equipment | 3,821.96 |
| 65000 · Operations | |
| 6500015 · Memberships | 135.35 |
| 650005 · Promotional | 473.76 |
| 65010 · Books, Subscriptions, Reference | 150.00 |
| 65020 · Postage, Mailing Service | 92.00 |
| 65040 · Supplies | 170.51 |
| 65090 · Operations - Other | 122.08 |
| Total 65000 · Operations | 1,143.70 |
| 65060 · Programs | |
| 650601 · Program Supplies | |
| 6506005 · Building Independence Supplies | 39.17 |
| 6506011 · Program Supplies Homeschool | -2,819.67 |
| 6506020 · Storage | 209.38 |
| 650601 · Program Supplies - Other | 1,491.92 |
| Total 650601 · Program Supplies | -1,079.20 |

2:00 PM

2020-09-27

Accrual Basis

New Horizons Society for Autism and Special Needs

Profit & Loss

1 January through 27 September 2020

| | 1 Jan - 27 Sep 20 |
|--|-------------------|
| 6506015 · Program design | 262.22 |
| 6506030 · Lending Library | 150.33 |
| 650620 · Sports & Recreation Programs | 846.00 |
| Total 65060 · Programs | 179.35 |
| 65100 · Other Types of Expenses | |
| 65120 · Insurance - Liability, D and O | 676.59 |
| 65160 · Other Costs | |
| 651601 · Bank cheque printing | 29.00 |
| 6516013 · Bank Service Fees | 144.39 |
| 651602 · NSF | -5,693.49 |
| Total 65160 · Other Costs | -5,520.10 |
| Total 65100 · Other Types of Expenses | -4,843.51 |
| Total Expense | 4,054.61 |
| Net Ordinary Income | 60,084.12 |
| Net Income | 60,084.12 |



160 B Oliver St.
Williams Lake, BC V2G 1L8
250-392-3376
Email: info.newhorizonsociety@gmail.com

April of 2019, Crystal Turatus, required a Behavioural Consultant for her 3-year-old newly diagnosed with Autism Spectrum Disorder (ASD) child. She obtained one in Kamloops, BC, at New Heights Autism Support Society (NHASS). After discussing the limited resources and support in Williams Lake and the surrounding communities, Crystal agreed, in August 2019, to help the Behavioural Consultant (BC) open an office similar to the one in Kamloops, in Williams Lake.

As the office was being set up in September, inquires were already being made of the services being provided by NHASS. On October 17th, 2019, the organization held a Soft Opening of its Outreach Office in Williams Lake to work parallel and collaborate with other like-minded organizations in the Williams Lake community and beyond. Based on the information gathered from parents/caregivers, community professionals and like-minded organizations that attended the soft opening, the Outreach Office begun its plan of action.

By the end of October 2019, there were 39 children registered at NHASS. The Kamloops organization was not prepared for the volume of need in Williams Lake, and surrounding communities and 100 Mile House area. Unbeknown to Crystal, NHASS was issues with their staff and could/would not provide appropriate financials required by the Grant Writer. In November 2019, NHASS decided not to continue in Williams Lake.

By this time the community had embraced the concept of the Outreach office and the services it was offering. Crystal and her mother, Betty, decided to continue the concept under a new not-for-profit society. They were able to gather community members to become a diverse Board of Directors. On December 19, 2019, New Horizons Society for Autism & Special Needs became an incorporated Society in the province of British Columbia. On January 6, 2020, New Horizons Society for Autism & Special Needs officially opened.

Between November, 2019, when New Heights Autism Support Society removed themselves from the community and January 2020, when New Horizons Society for Autism & Special Needs officially became opened, services to the parents and children continued under New Horizons Society for Autism & Special Needs.

In essence, the clients from September and October 2020, have always been served by Crystal, Betty and their team just under a different name. Unfortunately, as the financials were held under NHASS until we could get all the official paperwork together, New Horizons Society does not have past financials.

We also do not have official AGM meeting minutes as the inaugural board has been setting the organization up from scratch. Our first AGM is scheduled for December 19, 2020.

September 1, 2020:

New Horizons Society now has 151 clients that we provide support to. This support includes Parent Navigating – helping parents navigate the system of assessment, service providers and funding portals; Building Independence Programs – working with qualified Behavioural Consultants, Speech & Languages Pathologists, Occupational Therapists on the clients Behavioural Intervention Plans; Tutoring and Special Needs Advocating and homeschooling supports.

We now employ 10 employees: Behavioural Interventionists, Educational Assistants, Tutors, Education Coordinator and 3 Program coordinators. This number will increase when we open our Child Care & Learning Centre in January 2021. The Child Care & Learning Centre is designed for 50% Special Needs children, 25% Neurotypical children and 25% ECE and Staff of the childcare and office of New Horizons Society and students enrolled in either the Early Childhood Educator or Behavioural Interventionist programs- online or in person.

Clients are referred to us from: Ministry of Children and Family Development; Autism BC; Family Support Institute of BC, Learning Disabilities Association of BC; Axis Family Resources; Maranatha Christian School; Sacred Heart Catholic School, School District 27, Interior Health and Interior Health Children's Assessment Network.