

YEAR ONE - 2020
Bylaw 5263(1), 2020

YEAR ONE - 2020
Bylaw 5263,2020

GL Class Nur (All)

| | REVENUE | | | | | REVENUE | | | | | |
|--|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|----------------------|-------------------|-------------------|-------------------|-----------------------------|---------------------------|
| | Total | Prior Surplus | Other Revenue | Ammended Budget Requisition | Approved Budget Requisition | % Change Requisition | Total | Prior Surplus | Other Revenue | Approved Budget Requisition | % Change in Total Revenue |
| Recreation Services | 10,942,747 | 1,335,042 | 1,385,316 | 8,222,388 | 8,222,388 | 0% | 10,892,747 | 1,335,042 | 1,335,316 | 8,222,388 | 2% |
| 1546 South Cariboo Recreation Arena | 982,134 | 157,652 | 77,777 | 746,705 | 746,705 | 0% | 965,467 | 157,652 | 61,110 | 746,705 | 1.7% |
| 1548 108 Mile Ranch Greenbelt | 161,678 | 119,046 | 27,982 | 14,650 | 14,650 | 0% | 161,678 | 119,046 | 27,982 | 14,650 | 0.0% |
| 1550 Kersley Recreation | 317,233 | 33,905 | 161,278 | 122,050 | 122,050 | 0% | 317,233 | 33,905 | 161,278 | 122,050 | 0.0% |
| 1552 Mcleese Lake Recreation | 32,043 | 6,898 | 145 | 25,000 | 25,000 | 0% | 32,043 | 6,898 | 145 | 25,000 | 0.0% |
| 1553 Cariboo Memorial Complex | 4,107,606 | 547,407 | 422,960 | 3,137,239 | 3,137,239 | 0% | 4,090,939 | 547,407 | 406,293 | 3,137,239 | 0.4% |
| 1554 Quesnel Sub-Regional Rec. | 4,938,079 | 257,649 | 693,771 | 3,986,659 | 3,986,659 | 0% | 4,921,413 | 257,649 | 677,105 | 3,986,659 | 0.3% |
| 1558 Area H Community Hall Support | 56,366 | 25,344 | 272 | 30,750 | 30,750 | 0% | 56,366 | 25,344 | 272 | 30,750 | 0.0% |
| 1559 Area L Community Hall Support | 152,994 | 71,052 | 362 | 81,580 | 81,580 | 0% | 152,994 | 71,052 | 362 | 81,580 | 0.0% |
| 1560 Alexis Creek Community Hall | 23,923 | 18,835 | 60 | 5,028 | 5,028 | 0% | 23,923 | 18,835 | 60 | 5,028 | 0.0% |
| 1561 Area F Community Hall | 127,464 | 76,813 | 518 | 50,133 | 50,133 | 0% | 127,464 | 76,813 | 518 | 50,133 | 0.0% |
| 1562 108 Mile Community Hall | 43,228 | 20,443 | 191 | 22,594 | 22,594 | 0% | 43,228 | 20,443 | 191 | 22,594 | 0.0% |
| Sewer Services | 1,152,201 | 334,233 | 715,053 | 102,915 | 102,915 | 0% | 1,152,201 | 334,233 | 715,053 | 102,915 | 0% |
| 1770 Lac La Hache - Sewer System | 197,103 | 85,505 | 65,350 | 46,248 | 46,248 | 0% | 197,103 | 85,505 | 65,350 | 46,248 | 0.0% |
| 1772 Pine Valley Sewer System | 83,526 | 26,494 | 57,032 | - | - | n/a | 83,526 | 26,494 | 57,032 | - | 0.0% |
| 1773 Wildwood Sewer System | 80,299 | 24,491 | 38,424 | 17,384 | 17,384 | 0% | 80,299 | 24,491 | 38,424 | 17,384 | 0.0% |
| 1774 Alexis Creek - Sewer System | 84,863 | 70,756 | 14,107 | - | - | n/a | 84,863 | 70,756 | 14,107 | - | 0.0% |
| 1775 Red Bluff Sewer System | 483,376 | (56,764) | 540,140 | - | - | n/a | 483,376 | (56,764) | 540,140 | - | 0.0% |
| 1776 Red Bluff Sewer - Gook Rd ext | 223,034 | 183,752 | - | 39,283 | 39,283 | 0% | 223,034 | 183,752 | - | 39,283 | 0.0% |
| Streetlighting Services | 136,008 | 61,929 | - | 74,079 | 74,079 | 0% | 136,008 | 61,929 | - | 74,079 | 0% |
| 1430 Horsefly Str. Ltg. | 5,644 | 2,695 | - | 2,949 | 2,949 | 0% | 5,644 | 2,695 | - | 2,949 | 0.0% |
| 1431 Forest Gr. Str. Ltg. | 19,621 | 9,409 | - | 10,212 | 10,212 | 0% | 19,621 | 9,409 | - | 10,212 | 0.0% |
| 1432 Lac La Hache Street Lighting | 17,924 | 6,501 | - | 11,423 | 11,423 | 0% | 17,924 | 6,501 | - | 11,423 | 0.0% |
| 1433 Lone Butte Street Lighting | 6,697 | 2,534 | - | 4,163 | 4,163 | 0% | 6,697 | 2,534 | - | 4,163 | 0.0% |
| 1435 Commodore Heights Street Light | 13,255 | 4,098 | - | 9,157 | 9,157 | 0% | 13,255 | 4,098 | - | 9,157 | 0.0% |
| 1436 Pine Valley Street Lighting | 7,634 | 3,394 | - | 4,240 | 4,240 | 0% | 7,634 | 3,394 | - | 4,240 | 0.0% |
| 1437 Esler Street Lighting | 1,105 | 508 | - | 597 | 597 | 0% | 1,105 | 508 | - | 597 | 0.0% |
| 1438 Shaw Road Streetlighting | 1,810 | 783 | - | 1,027 | 1,027 | 0% | 1,810 | 783 | - | 1,027 | 0.0% |
| 1439 Gun-A-Noot Streetlighting | 6,212 | 2,212 | - | 4,000 | 4,000 | 0% | 6,212 | 2,212 | - | 4,000 | 0.0% |
| 1440 Pacific Rd Streetlighting | 7,159 | 2,559 | - | 4,600 | 4,600 | 0% | 7,159 | 2,559 | - | 4,600 | 0.0% |
| 1442 Kersley Streetlighting | 11,031 | 4,431 | - | 6,600 | 6,600 | 0% | 11,031 | 4,431 | - | 6,600 | 0.0% |
| 1443 Highway #26 Streetlighting | 19,869 | 8,798 | - | 11,071 | 11,071 | 0% | 19,869 | 8,798 | - | 11,071 | 0.0% |
| 1444 140 Mile Streetlighting | 8,796 | 7,626 | - | 1,170 | 1,170 | 0% | 8,796 | 7,626 | - | 1,170 | 0.0% |
| 1445 Westcoast Wildwood Streetlighting | 7,642 | 4,972 | - | 2,670 | 2,670 | 0% | 7,642 | 4,972 | - | 2,670 | 0.0% |
| 1446 Copper Ridge Streetlighting | 1,609 | 1,409 | - | 200 | 200 | 0% | 1,609 | 1,409 | - | 200 | 0.0% |
| Water Services | 4,120,386 | 2,912,259 | 754,886 | 453,241 | 453,241 | 0% | 4,117,185 | 2,912,259 | 751,685 | 453,241 | 7% |
| 1880 Lac La Hache Water System | 47,436 | (1,753) | 49,188 | - | - | n/a | 44,235 | (1,753) | 45,987 | - | 7.2% |
| 1881 Gateway Water System | 45,652 | (7,419) | 38,761 | 14,310 | 14,310 | 0% | 45,652 | (7,419) | 38,761 | 14,310 | 0.0% |
| 1882 Forest Grove Water System | 115,294 | 89,107 | 26,187 | - | - | n/a | 115,294 | 89,107 | 26,187 | - | 0.0% |
| 1883 Alexis Creek Water System | 313 | (15,764) | 16,077 | - | - | n/a | 313 | (15,764) | 16,077 | - | 0.0% |
| 1884 108 Mile Water System | 3,114,925 | 2,388,716 | 372,709 | 353,500 | 353,500 | 0% | 3,114,925 | 2,388,716 | 372,709 | 353,500 | 0.0% |
| 1885 Central Alexis Creek Water | 94,735 | 65,270 | 23,765 | 5,700 | 5,700 | 0% | 94,735 | 65,270 | 23,765 | 5,700 | 0.0% |
| 1886 Russet Bluff Water | 81,394 | 39,861 | 41,533 | - | - | n/a | 81,394 | 39,861 | 41,533 | - | 0.0% |
| 1887 Benjamin Water System | 175,144 | 102,325 | 65,525 | 7,294 | 7,294 | 0% | 175,144 | 102,325 | 65,525 | 7,294 | 0.0% |
| 1888 Canim Lake Water | 69,806 | 39,529 | 20,797 | 9,480 | 9,480 | 0% | 69,806 | 39,529 | 20,797 | 9,480 | 0.0% |
| 1889 Horse Lake Water | 234,271 | 174,386 | 30,153 | 29,732 | 29,732 | 0% | 234,271 | 174,386 | 30,153 | 29,732 | 0.0% |
| 1890 103 Water Service | 127,758 | 63,182 | 43,451 | 21,125 | 21,125 | 0% | 127,758 | 63,182 | 43,451 | 21,125 | 0.0% |
| 1891 Lexington Water System | 13,660 | (25,181) | 26,740 | 12,100 | 12,100 | 0% | 13,660 | (25,181) | 26,740 | 12,100 | 0.0% |
| Grand Total | 51,695,578 | 12,232,236 | 13,245,811 | 26,217,531 | 26,217,531 | 0% | 51,481,902 | 12,232,236 | 13,032,135 | 26,217,531 | 13% |

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|---|--|------------------|----------------------|---------------------------|------------------------------------|------------------|----------------------|----------------------------|-------------------------------|
| | EXPENSE | | | | EXPENSE | | | | |
| | Operating | Capital | Debt/Reserve/Surplus | Amended Total Expenditure | Operating | Capital | Debt/Reserve/Surplus | Budgeted Total Expenditure | % Change in Total Expenditure |
| Administration | 4,352,193 | 325,000 | 2,614,457 | 7,291,649 | 4,472,193 | 225,000 | 2,533,982 | 7,231,174 | 0 |
| 1001 Member Fiscal Services | - | - | 1,707,165 | 1,707,165 | - | - | 1,707,165 | 1,707,165 | 0.0% |
| 1002 Electoral Area Administration | 2,750,070 | - | 468,327 | 3,218,397 | 2,870,070 | - | 468,327 | 3,338,397 | -3.6% |
| 1003 Administrative Services | 1,338,383 | 325,000 | 341,923 | 2,005,306 | 1,338,383 | 225,000 | 341,923 | 1,905,306 | 5.2% |
| 1019 Rural Feasibility Study Fund | - | - | 80,475 | 80,475 | - | - | - | - | 0.0% |
| 1024 CRD Governance | 263,740 | - | 16,567 | 280,306 | 263,740 | - | 16,567 | 280,306 | 0.0% |
| Airport Services | 555,860 | 957,500 | 395,637 | 1,908,997 | 555,860 | 957,500 | 395,637 | 1,908,997 | 0% |
| 1111 Anahim Airstrip | 168,958 | 15,000 | 117,475 | 301,433 | 168,958 | 15,000 | 117,475 | 301,433 | 0.0% |
| 1112 Likely & Area Community Services | 30,219 | 2,500 | 11,377 | 44,096 | 30,219 | 2,500 | 11,377 | 44,096 | 0.0% |
| 1113 South Cariboo Regional Airport | 290,683 | 940,000 | 253,220 | 1,483,902 | 290,683 | 940,000 | 253,220 | 1,483,902 | 0.0% |
| 1114 NC Airport Service | 66,000 | - | 13,566 | 79,566 | 66,000 | - | 13,566 | 79,566 | 0.0% |
| Contribution Services | 469,666 | - | 205,065 | 674,731 | 469,666 | - | 205,065 | 674,731 | 0% |
| 1017 South Cariboo Economic Development | 77,000 | - | 39,480 | 116,480 | 77,000 | - | 39,480 | 116,480 | 0.0% |
| 1025 Central Cariboo Economic Development | 97,500 | - | 64,474 | 161,974 | 97,500 | - | 64,474 | 161,974 | 0.0% |
| 1026 Contribution: N.C. Econ. Dev. | 36,750 | - | 33,153 | 69,903 | 36,750 | - | 33,153 | 69,903 | 0.0% |
| 1028 Contribution: South Cariboo Transit | 56,380 | - | 13,822 | 70,202 | 56,380 | - | 13,822 | 70,202 | 0.0% |
| 1029 Contribution: NC Transit | 6,386 | - | 2,883 | 9,269 | 6,386 | - | 2,883 | 9,269 | 0.0% |
| 1031 Contribution: North Cariboo Cemeteries | 64,000 | - | 21,530 | 85,530 | 64,000 | - | 21,530 | 85,530 | 0.0% |
| 1035 South Cariboo Cemetery | 8,000 | - | 10,834 | 18,834 | 8,000 | - | 10,834 | 18,834 | 0.0% |
| 1036 Central Cariboo Cemetery | 19,150 | - | 6,536 | 25,686 | 19,150 | - | 6,536 | 25,686 | 0.0% |
| 1037 Central Cariboo Victim Services | 26,000 | - | 5,735 | 31,735 | 26,000 | - | 5,735 | 31,735 | 0.0% |
| 1038 North Cariboo Handy Dart | 67,500 | - | 4,332 | 71,832 | 67,500 | - | 4,332 | 71,832 | 0.0% |
| 1039 Central Cariboo Handi-Dart | 11,000 | - | 2,284 | 13,284 | 11,000 | - | 2,284 | 13,284 | 0.0% |
| Development Services | 1,506,770 | - | 1,058,671 | 2,565,441 | 1,506,770 | - | 1,058,671 | 2,565,441 | 0% |
| 1005 Planning | 640,586 | - | 419,080 | 1,059,667 | 640,586 | - | 419,080 | 1,059,667 | 0.0% |
| 1006 Bylaw Enforcement | 168,932 | - | 240,492 | 409,424 | 168,932 | - | 240,492 | 409,424 | 0.0% |
| 1007 Building Inspection | 697,252 | - | 399,098 | 1,096,350 | 697,252 | - | 399,098 | 1,096,350 | 0.0% |
| Director's EA Administration | 30,000 | - | 30,369 | 60,369 | 30,000 | - | 30,369 | 60,369 | 0% |
| 1285 Area A Administration | 2,500 | - | 2,551 | 5,051 | 2,500 | - | 2,551 | 5,051 | 0.0% |
| 1286 Area B Administration | 2,500 | - | 2,521 | 5,021 | 2,500 | - | 2,521 | 5,021 | 0.0% |
| 1287 Area C Administration | 2,500 | - | 2,500 | 5,000 | 2,500 | - | 2,500 | 5,000 | 0.0% |
| 1288 Area D Administration | 2,500 | - | 2,500 | 5,000 | 2,500 | - | 2,500 | 5,000 | 0.0% |
| 1289 Area E Administration | 2,500 | - | 2,628 | 5,128 | 2,500 | - | 2,628 | 5,128 | 0.0% |
| 1290 Area F Administration | 2,500 | - | 2,500 | 5,000 | 2,500 | - | 2,500 | 5,000 | 0.0% |
| 1291 Area G Administration | 2,500 | - | 2,500 | 5,000 | 2,500 | - | 2,500 | 5,000 | 0.0% |
| 1292 Area H Administration | 2,500 | - | 2,500 | 5,000 | 2,500 | - | 2,500 | 5,000 | 0.0% |
| 1293 Area I Administration | 2,500 | - | 2,551 | 5,051 | 2,500 | - | 2,551 | 5,051 | 0.0% |
| 1294 Area J Administration | 2,500 | - | 2,500 | 5,000 | 2,500 | - | 2,500 | 5,000 | 0.0% |
| 1295 Area K Administration | 2,500 | - | 2,516 | 5,016 | 2,500 | - | 2,516 | 5,016 | 0.0% |
| 1296 Area L Administration | 2,500 | - | 2,602 | 5,102 | 2,500 | - | 2,602 | 5,102 | 0.0% |
| Environmental Services | 6,671,623 | 450,000 | 2,710,037 | 9,831,660 | 6,671,623 | 350,000 | 2,710,037 | 9,731,660 | 1% |
| 1008 Rural Refuse | 5,870,089 | 450,000 | 2,524,164 | 8,844,253 | 5,870,089 | 350,000 | 2,524,164 | 8,744,253 | 1.1% |
| 1009 Solid Waste Management | 66,521 | - | 18,011 | 84,532 | 66,521 | - | 18,011 | 84,532 | 0.0% |
| 1010 Invasive Plant Management Strategy | 735,012 | - | 167,862 | 902,874 | 735,012 | - | 167,862 | 902,874 | 0.0% |
| Grants for Assistance | 147,539 | - | 28,804 | 176,344 | 147,539 | - | 28,804 | 176,344 | 0% |
| 1058 Grant in Aid - Area I | 3,627 | - | 2,518 | 6,145 | 3,627 | - | 2,518 | 6,145 | 0.0% |
| 1068 Grant in Aid - Area D | 23,829 | - | 2,576 | 26,405 | 23,829 | - | 2,576 | 26,405 | 0.0% |
| 1070 Grants Misc - Area J | 2,500 | - | 3,132 | 5,632 | 2,500 | - | 3,132 | 5,632 | 0.0% |
| 1072 Grants in Aid - Area F | 19,673 | - | 2,569 | 22,242 | 19,673 | - | 2,569 | 22,242 | 0.0% |
| 1073 Grants in Aid - Electoral Area E | 11,006 | - | 2,181 | 13,187 | 11,006 | - | 2,181 | 13,187 | 0.0% |
| 1074 Grants in Aid - Electoral Area K | 7,500 | - | 2,500 | 10,000 | 7,500 | - | 2,500 | 10,000 | 0.0% |
| 1077 Grants in Aid - Area G | 21,900 | - | 2,376 | 24,276 | 21,900 | - | 2,376 | 24,276 | 0.0% |
| 1079 Grants in Aid - Electoral Area L | 26,825 | - | 2,232 | 29,057 | 26,825 | - | 2,232 | 29,057 | 0.0% |
| 1080 Grants in Aid - Electoral Area H | 9,200 | - | 1,682 | 10,882 | 9,200 | - | 1,682 | 10,882 | 0.0% |
| 1084 Grant for Assistance - Area A | 9,905 | - | 2,014 | 11,919 | 9,905 | - | 2,014 | 11,919 | 0.0% |
| 1085 Grants for Assistance - Area C | 5,959 | - | 2,513 | 8,472 | 5,959 | - | 2,513 | 8,472 | 0.0% |
| 1087 Grant for Assistance - Area B | 5,614 | - | 2,513 | 8,127 | 5,614 | - | 2,513 | 8,127 | 0.0% |
| Library, Culture, Heritage | 3,133,123 | - | 554,670 | 3,687,793 | 3,133,123 | - | 554,670 | 3,687,793 | 0% |
| 1660 Cariboo Library Network | 2,906,694 | - | 454,121 | 3,360,815 | 2,906,694 | - | 454,121 | 3,360,815 | 0.0% |
| 1665 Central Cariboo Arts & Culture | 220,229 | - | 75,869 | 296,098 | 220,229 | - | 75,869 | 296,098 | 0.0% |
| 1670 Heritage | 6,200 | - | 24,680 | 30,880 | 6,200 | - | 24,680 | 30,880 | 0.0% |
| Protective Services | 4,882,510 | 1,922,325 | 2,342,416 | 9,147,252 | 4,882,510 | 1,922,325 | 2,342,416 | 9,147,252 | 0% |
| 1319 Forest Grove Fire | 235,753 | 99,000 | 117,099 | 451,852 | 235,753 | 99,000 | 117,099 | 451,852 | 0.0% |
| 1320 100 Mile Fire | 199,360 | - | 30,425 | 229,785 | 199,360 | - | 30,425 | 229,785 | 0.0% |
| 1321 108 Mile Fire | 250,166 | 50,000 | 107,293 | 407,459 | 250,166 | 50,000 | 107,293 | 407,459 | 0.0% |
| 1323 Bouchie Lake Fire | 171,168 | 25,000 | 16,987 | 213,154 | 171,168 | 25,000 | 16,987 | 213,154 | 0.0% |
| 1324 Lac La Hache Fire | 206,916 | 9,000 | 67,252 | 283,168 | 206,916 | 9,000 | 67,252 | 283,168 | 0.0% |
| 1325 Red Bluff/Two Mile Fire Protection | 269,845 | - | 32,399 | 302,244 | 269,845 | - | 32,399 | 302,244 | 0.0% |
| 1326 Deka Lake Fire | 162,541 | 548,500 | 183,489 | 894,529 | 162,541 | 548,500 | 183,489 | 894,529 | 0.0% |
| 1327 150 Mile Fire | 266,113 | 46,000 | 139,791 | 451,904 | 266,113 | 46,000 | 139,791 | 451,904 | 0.0% |
| 1328 Wells Fire | 1,811 | - | 1,839 | 3,650 | 1,811 | - | 1,839 | 3,650 | 0.0% |
| 1329 Lone Butte Fire | 201,400 | 77,000 | 168,424 | 446,824 | 201,400 | 77,000 | 168,424 | 446,824 | 0.0% |
| 1330 Barlow Creek Fire | 143,264 | 503,035 | 86,194 | 732,493 | 143,264 | 503,035 | 86,194 | 732,493 | 0.0% |
| 1331 West Fraser Fire | 116,928 | 33,000 | 107,990 | 257,917 | 116,928 | 33,000 | 107,990 | 257,917 | 0.0% |
| 1332 Miocene Fire Protection | 149,113 | 49,500 | 18,833 | 217,446 | 149,113 | 49,500 | 18,833 | 217,446 | 0.0% |
| 1333 Ten Mile Lake Fire | 149,055 | 9,000 | 50,147 | 208,202 | 149,055 | 9,000 | 50,147 | 208,202 | 0.0% |
| 1364 Kersley Fire | 137,203 | 42,400 | 143,178 | 322,781 | 137,203 | 42,400 | 143,178 | 322,781 | 0.0% |
| 1365 Wildwood Fire | 204,897 | 9,000 | 111,914 | 325,811 | 204,897 | 9,000 | 111,914 | 325,811 | 0.0% |
| 1367 Interlakes Fire Protection | 246,722 | 29,500 | 98,339 | 374,561 | 246,722 | 29,500 | 98,339 | 374,561 | 0.0% |
| 1369 Williams Lake Rural Contract Fire Prot | 591,793 | - | 621,904 | 1,213,697 | 591,793 | - | 621,904 | 1,213,697 | 0.0% |
| 1374 South Cariboo Highway Rescue | 44,800 | - | 12,475 | 57,275 | 44,800 | - | 12,475 | 57,275 | 0.0% |
| 1375 Search and Rescue | 247,402 | - | 38,608 | 286,010 | 247,402 | - | 38,608 | 286,010 | 0.0% |
| 1376 North Cariboo Highway Rescue | 12,250 | - | 561 | 12,811 | 12,250 | - | 561 | 12,811 | 0.0% |
| 1377 North Cariboo Search and Rescue | 14,750 | - | 1,223 | 15,973 | 14,750 | - | 1,223 | 15,973 | 0.0% |
| 1378 South Cariboo Search and Rescue | 25,000 | - | 1,087 | 26,087 | 25,000 | - | 1,087 | 26,087 | 0.0% |
| 1379 West Chilcotin Search and Rescue | 5,000 | - | 203 | 5,203 | 5,000 | - | 203 | 5,203 | 0.0% |
| 1380 911 Emergency Telephone Systems | 599,275 | 392,390 | 91,281 | 1,082,947 | 599,275 | 392,390 | 91,281 | 1,082,947 | 0.0% |
| 1385 Electoral Area Emergency Planning | 229,987 | - | 63,872 | 293,859 | 229,987 | - | 63,872 | 293,859 | 0.0% |
| 1390 Quessnel Hixon Soil Erosion Prot | - | - | 29,610 | 29,610 | - | - | 29,610 | 29,610 | 0.0% |

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GL Class Nur (All)

| | EXPENSE | | | | EXPENSE | | | | % Change in Total Expenditure |
|--|-------------------|------------------|----------------------|---------------------------|-------------------|------------------|----------------------|----------------------------|-------------------------------|
| | Operating | Capital | Debt/Reserve/Surplus | Amended Total Expenditure | Operating | Capital | Debt/Reserve/Surplus | Budgeted Total Expenditure | |
| Recreation Services | 6,175,857 | 1,735,000 | 3,031,890 | 10,942,747 | 6,125,857 | 1,735,000 | 3,031,890 | 10,892,747 | 2% |
| 1546 South Cariboo Recreation Arena | 465,556 | 139,000 | 377,578 | 982,134 | 448,889 | 139,000 | 377,578 | 965,467 | 1.7% |
| 1548 108 Mile Ranch Greenbelt | 55,906 | 25,000 | 80,772 | 161,678 | 55,906 | 25,000 | 80,772 | 161,678 | 0.0% |
| 1550 Kersley Recreation | 114,516 | 165,000 | 37,717 | 317,233 | 114,516 | 165,000 | 37,717 | 317,233 | 0.0% |
| 1552 Mcleese Lake Recreation | 29,077 | - | 2,966 | 32,043 | 29,077 | - | 2,966 | 32,043 | 0.0% |
| 1553 Cariboo Memorial Complex | 2,193,576 | 565,000 | 1,349,030 | 4,107,606 | 2,176,909 | 565,000 | 1,349,030 | 4,090,939 | 0.4% |
| 1554 Quesnel Sub-Regional Rec. | 3,118,753 | 841,000 | 978,326 | 4,938,079 | 3,102,087 | 841,000 | 978,326 | 4,921,413 | 0.3% |
| 1558 Area H Community Hall Support | 33,230 | - | 23,136 | 56,366 | 33,230 | - | 23,136 | 56,366 | 0.0% |
| 1559 Area L Community Hall Support | 76,412 | - | 76,581 | 152,994 | 76,412 | - | 76,581 | 152,994 | 0.0% |
| 1560 Alexis Creek Community Hall | 5,987 | - | 17,936 | 23,923 | 5,987 | - | 17,936 | 23,923 | 0.0% |
| 1561 Area F Community Hall | 52,666 | - | 74,798 | 127,464 | 52,666 | - | 74,798 | 127,464 | 0.0% |
| 1562 108 Mile Community Hall | 30,177 | - | 13,051 | 43,228 | 30,177 | - | 13,051 | 43,228 | 0.0% |
| Sewer Services | 738,098 | 30,000 | 384,103 | 1,152,201 | 738,098 | 30,000 | 384,103 | 1,152,201 | 0% |
| 1770 Lac La Hache - Sewer System | 142,080 | 10,000 | 45,023 | 197,103 | 142,080 | 10,000 | 45,023 | 197,103 | 0.0% |
| 1772 Pine Valley Sewer System | 46,390 | 20,000 | 17,135 | 83,526 | 46,390 | 20,000 | 17,135 | 83,526 | 0.0% |
| 1773 Wildwood Sewer System | 65,803 | - | 14,496 | 80,299 | 65,803 | - | 14,496 | 80,299 | 0.0% |
| 1774 Alexis Creek - Sewer System | 33,923 | - | 50,939 | 84,863 | 33,923 | - | 50,939 | 84,863 | 0.0% |
| 1775 Red Bluff Sewer System | 449,901 | - | 33,474 | 483,376 | 449,901 | - | 33,474 | 483,376 | 0.0% |
| 1776 Red Bluff Sewer - Gook Rd ext | - | - | 223,034 | 223,034 | - | - | 223,034 | 223,034 | 0.0% |
| Streetlighting Services | 71,090 | - | 64,918 | 126,008 | 71,090 | - | 64,918 | 136,008 | 0% |
| 1430 Horsefly Str. Ltg. | 2,448 | - | 3,196 | 5,644 | 2,448 | - | 3,196 | 5,644 | 0.0% |
| 1431 Forest Gr. Str. Ltg. | 9,069 | - | 10,552 | 19,621 | 9,069 | - | 10,552 | 19,621 | 0.0% |
| 1432 Lac La Hache Street Lighting | 10,825 | - | 7,099 | 17,924 | 10,825 | - | 7,099 | 17,924 | 0.0% |
| 1433 Lone Butte Street Lighting | 4,096 | - | 2,601 | 6,697 | 4,096 | - | 2,601 | 6,697 | 0.0% |
| 1435 Commodore Heights Street Light | 9,492 | - | 3,763 | 13,255 | 9,492 | - | 3,763 | 13,255 | 0.0% |
| 1436 Pine Valley Street Lighting | 3,964 | - | 3,670 | 7,634 | 3,964 | - | 3,670 | 7,634 | 0.0% |
| 1437 Esler Street Lighting | 585 | - | 520 | 1,105 | 585 | - | 520 | 1,105 | 0.0% |
| 1438 Shaw Road Streetlighting | 1,027 | - | 783 | 1,810 | 1,027 | - | 783 | 1,810 | 0.0% |
| 1439 Gun-A-Noot Streetlighting | 4,108 | - | 2,104 | 6,212 | 4,108 | - | 2,104 | 6,212 | 0.0% |
| 1440 Pacific Rd Streetlighting | 4,800 | - | 2,359 | 7,159 | 4,800 | - | 2,359 | 7,159 | 0.0% |
| 1442 Kersley Streetlighting | 6,363 | - | 4,668 | 11,031 | 6,363 | - | 4,668 | 11,031 | 0.0% |
| 1443 Highway #26 Streetlighting | 9,672 | - | 10,197 | 19,869 | 9,672 | - | 10,197 | 19,869 | 0.0% |
| 1444 140 Mile Streetlighting | 1,809 | - | 6,987 | 8,796 | 1,809 | - | 6,987 | 8,796 | 0.0% |
| 1445 Westcoast Wildwood Streetlighting | 2,740 | - | 4,902 | 7,642 | 2,740 | - | 4,902 | 7,642 | 0.0% |
| 1446 Copper Ridge Streetlighting | 92 | - | 1,517 | 1,609 | 92 | - | 1,517 | 1,609 | 0.0% |
| Water Services | 709,055 | 91,000 | 3,320,331 | 4,120,386 | 709,055 | 91,000 | 3,317,130 | 4,117,185 | 7% |
| 1880 Lac La Hache Water System | 44,084 | - | 3,351 | 47,436 | 44,084 | - | 150 | 44,235 | 7.2% |
| 1881 Gateway Water System | 12,746 | 5,000 | 27,905 | 45,652 | 12,746 | 5,000 | 27,905 | 45,652 | 0.0% |
| 1882 Forest Grove Water System | 35,932 | - | 79,362 | 115,294 | 35,932 | - | 79,362 | 115,294 | 0.0% |
| 1883 Alexis Creek Water System | 12,054 | - | (11,741) | 313 | 12,054 | - | (11,741) | 313 | 0.0% |
| 1884 108 Mile Water System | 419,514 | 20,000 | 2,675,411 | 3,114,925 | 419,514 | 20,000 | 2,675,411 | 3,114,925 | 0.0% |
| 1885 Central Alexis Creek Water | 20,996 | - | 73,740 | 94,735 | 20,996 | - | 73,740 | 94,735 | 0.0% |
| 1886 Russet Bluff Water | 31,883 | - | 49,511 | 81,394 | 31,883 | - | 49,511 | 81,394 | 0.0% |
| 1887 Benjamin Water System | 12,651 | 66,000 | 96,492 | 175,144 | 12,651 | 66,000 | 96,492 | 175,144 | 0.0% |
| 1888 Canim Lake Water | 16,080 | - | 53,726 | 69,806 | 16,080 | - | 53,726 | 69,806 | 0.0% |
| 1889 Horse Lake Water | 38,552 | - | 195,719 | 234,271 | 38,552 | - | 195,719 | 234,271 | 0.0% |
| 1890 103 Water Service | 46,266 | - | 81,492 | 127,758 | 46,266 | - | 81,492 | 127,758 | 0.0% |
| 1891 Lexington Water System | 18,297 | - | (4,637) | 13,660 | 18,297 | - | (4,637) | 13,660 | 0.0% |
| Grand Total | 29,443,384 | 5,510,825 | 16,741,369 | 51,695,578 | 29,513,384 | 5,310,825 | 16,657,693 | 51,481,902 | 13% |