

November 25, 2020

Kevin Erickson CPA, CGA
Chief Financial Officer
Cariboo Chilcotin Regional Hospital District
Suite D, 180 North 3rd Avenue
Williams Lake, BC V2G 2A4

emailed: kerickson@cariboord.bc.ca

RE: Bylaw Request 2020 – InCare Project Phase 1

Dear Mr. Erickson,

Northern Health would like to formally request funding of \$77,151 for the Cariboo-Chilcotin Regional Hospital District's (CCRHD) share of the 2020 InCare Phase 1 project costs.

The InCare project Phase 1 builds on the use of the Cerner Electronic Medical Record by enabling clinicians' additional standardized use of Cerner PowerChart, and computerized provider order entry (CPOE) tool. This project phase involves workflow and data flow mapping and change management to support implementation in 12 facilities.

The Regional Hospital Districts are funding 40% of this project. The CCRHD's share of this project is 1.6% (3.9% of the RHD contribution), and was calculated using 2019 population estimates.

Funding Source	2020/21	2021/22	Total
MOH	1,020,000	1,924,200	2,944,200
RHD	680,000	1,282,800	1,962,800
SNRHD	79,316	149,627	228,943
CCRHD	26,728	50,422	77,151
FFGRHD	265,926	501,661	767,587
NWRHD	123,266	232,539	355,805
NRRHD	12,747	24,047	36,794
PRRHD	172,016	324,504	496,520
Total	1,700,000	3,207,000	4,907,000

I've attached the Capital Project Approval Form (CPAF) for your information.

Thank you for your consideration of this request. If you have any questions please do not hesitate to contact our office.

Sincerely,

A handwritten signature in cursive script, appearing to read "Deb Taylor".

Deb Taylor, HB.Comm, CPA, CGA
Regional Manager, Capital Accounting

Cc: Penny Anguish, Chief Operating Officer, NI
Mike Hoefler, RD Capital Planning and Support Services
Kevin Welsh, Cariboo-Chilcotin Regional Hospital District
Terri Speed, Cariboo-Chilcotin Regional Hospital District