



Grant for Assistance Application – Central Cariboo

Organization Information Sheet

Name of Organization:	Communities That Care (CTC) - Project of Social Planning Council		
Mailing Address:	266 Oliver Street Williams Lake, BC V2G 1M1		
Telephone (office):	(250) 305-4838	email:	communitiesthatcare.wl@gmail.com
Purpose of Organization:	CTC is a collaborative community effort to improve the health and wellbeing of youth in our community.		
How long has the organization operated in the community?	Since 2008		
BC Society Registration Number:	Social Planning Council of Williams Lake #S33648		
Federal Charitable Registration Number: (if applicable)	None		
Chairperson's name:	Larry Stranberg		
Telephone:	██████████	email:	██
Treasurer or Financial Officer's name:	Anne Burrill		
Telephone:	██████████	email:	██

Annual General Meeting: Date of your last AGM November 26, 2018 (please attach minutes).

List of Directors: Please attach list of current Directors

Financial Statements: Please attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Grant from CRD: Please indicate the amount of your previous grant from the CRD (if applicable) \$ no grant for CTC in 2019

A Final Report for your last grant received MUST be included with this submission, if not previously submitted.

Current Grant Requested from CRD \$ 5000.00



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Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

We will continue to pursue funding through a variety of sources.

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

- 1) To complete the 2020/2021 Prevention Needs Assessment Survey (PNAS) of all youth in grades 7-12, in public and private schools, in order to identify risk and protective factors.
- 2) To facilitate ongoing stakeholder engagement in evidence based, data-driven decision making, to develop new priorities and strategic actions for implementation.
- 3) To complete a Community Profile for Williams Lake that summarizes the data from the 2020/2021 PNAS and compares it with data from 2009 and 2015 PNAS .

4. Who does your organization serve?

Children and Youth

5. Does your organization receive a rental subsidy from the CRD? If so, how much?

No

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much?

No

7. Does your organization use CRD owned facilities? If so, which ones?

No

8. How will you indicate that the CRD is contributing to your organization?

The CRD will be acknowledged during the community consultation process, acknowledgment on our website and published in the next CTC Community Profile.



Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

CTC is a collaborative community effort to improve the health and well-being of children and youth in our community by addressing the root causes of problem behaviors such as, crime, depression, substance use, violence, teen pregnancy, and school dropout. This evidenced based approach utilizes a standardized survey instrument that measures risk and protective factors of all youth in our school district in grades 7-12. Youth were surveyed in 2009 and 2015 and this data is used to inform our priorities for action and identify evidenced based programs to implement. The 2020/2021 survey will provide comparative data that will allow us to measure our progress and set new priorities. This is especially important since the 2017 wildfires and now the COVID-19 pandemic. The PNAS will help us understand the impacts of these major events and how best to respond.

2. How do you know there is a need for this service/project in our community?

The need for this work prevention work in our community is high. Children and youth in Williams Lake and area are at greater risk of poverty and hunger than the national averages, and due to rural isolation and trauma, many are also quite vulnerable to human trafficking, addictions and gang life. Crime is a significant concern in Williams Lake, and we have been at the top of the Crime Severity Index of Canada in both 2008 and 2015. The CTC provides a roadmap to address the underlying causes of these issues. Feedback from the schools and community that mental health is a growing concern in the aftermath of the 2017 wildfires and the current COVID-19 pandemic.

3. Is your agency applying for funds from other levels of government or other sources for this project?

Yes, We have reached out to community partners, service groups, United Way, Red Cross, School District 27 and the Ministry of Children and Family Development.

4. Would you still be able to complete the project if you do not receive the other funds applied for?

Yes

5. Please describe the impact of this application being denied or approval of an amount less than requested.

Without this funding we would continue to apply to other funding sources and possibly need to delay the survey.



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6. Start date of the project: October 2020
- End date for the project: December 2021

7. Please describe the key activities that will take place to complete the project and any associated timelines.

- October 2020: Survey design and order from BACH Harrison, survey company.
- November 2020: Create working group to guide the logistics of implementing a survey of all grade 7-12 students in the school, such as, booking dates, ensuring school staff are familiar with the survey and process, parent consents are attained, and to mitigate any problems that might arise.
- January 2021: Work with school staff to distribute survey to all students in grades 7-12. Begin to gather supplementary data. We need to understand the connections between data collected from the youth and data collected more broadly from the general population as indicators of socio-economic wellbeing. Document community activities that have been implemented since the 2016 Community Profile was published.
- February/March 2021: Obtain survey results data report from BACH Harrison and combine this with previous survey results and other available socio-economic and health related data to produce a 2020/2021 Community Profile.
- April 2021: Discuss preliminary results with the Data Working Group and Systems Leaders to identify community priorities and establish strategic direction for the initiative.
- May 2021: Host community consultations/discussions regarding survey results and community priorities. Finalize community profile for public release.
- June 2021: Community Strategic Actions planning event with community stakeholders to set a strategic action agenda that will define activities to target reduction of risk factors and strengthening protective factors across the child and youth population in our community.

8. Please provide a detailed financial budget for the project.

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

The CTC process uses data driven decision making and priority actions and outcomes will be included in the next community profile.

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

President/Chairperson



Social Planning Council of Williams Lake and Area

Box 20045, Williams Lake, BC V2G 4R1 spc-coordinator@xplornet.com

Social Planning Council Annual General Meeting Minutes

November 25th 11:30 a.m. – 12:00 p.m Approximately.

Lunch provided. Donations gratefully accepted.

Location: Community Futures Board Room

Chair: Larry Stranberg Minutes: Jordan Davis

Present: (Sign In Sheet)

Welcome to the Social Planning Council Annual General Meeting
Meeting called to order 1135am

1. Review & Accept Meeting Agenda for AGM November 25 2019

Motion 1- Bree Odd

Motion 2 -Rosanna McGregor

2. Review & Accept Meeting Minutes from last year AGM November 26, 2018

Motion 1-Rosanna McGregor

Motion 2-Janice Breck

3. Present and Accept Annual Chair's Report from Larry Stranberg for the 2019 Year.

Motion 1-Rosanna

Motion 2-Bree

4. Present and Accept Financial Reports for the past fiscal period of April 2018-March 31 2019

Rosanna McGregor-Transitioned this year to MNP-bit of a challenge tracking all expenses with the projects on the go.

How does it all make sense. The budget shows a deficit of 10,000\$-but this is just the way the deposits are done from the City, so 2019-2020 looks the way it should, but that is the reason for the appeared deficit. We tried to simplify this-revenue in and expenses going out. We do have the funds, true financial statement shows as it is.

Motion 1-Bree

Motion 2 -Janice

Election of Directors- Jordan Davis

5.

We will open up the floor for nomination of new directors-the following nominations were made from the floor.

-Staying On-Anne, Larry, Carla, Shannon, Diane, Bree (Rosanna will be stepping down this year)

New Nominations:

Karen Irvine Motion 1-Shielah / Motion 2-Larry

Betty Turatus Motion 1-Betty /Motion 2 –Rosanna

We will acclaim all members

Meeting Adjourned:

Motion 1-Anne

11:58am



Social Planning Council of Williams Lake & Area

Board of Directors 2019-20

Larry Stranberg	Chair
Carla Bullinger	Vice-Chair
Diane Wright	Director
Anne Burrill	Director
Shannon Thom	Secretary
Bree Odd	Director
Karen Irvine	Director

**Financial Planning Council of Williams Lake and Area
 and Budget Detail Report for Fiscal End 2021**

Account Description	Actual	Budget
01 - Communities That Care Williams Lake		
REVENUE		
00 City of Williams Lake -grant	0.00	7,500.00
00 Corporate and Institutions	0.00	5,000.00
00 Grants	0.00	25,000.00
00 Donations	0.00	7,500.00
00 Carry forward from previous year	0.00	27,096.66
Total Revenue	0.00	72,096.66
EXPENSE		
00 Communication & Advertising	0.00	2,000.00
00 Event Hosting	0.00	1,500.00
00 Meeting Support	-18.50	500.00
00 Executive Director	207.90	4,000.00
00 Admin/Project Support	103.95	0.00
00 Project Leads	3,920.00	38,000.00
00 Contracted Services	0.00	16,000.00
00 Bookkeeping, Accounting & Legal	0.00	625.00
00 Bank fees & Interest	0.00	60.00
00 Insurance	0.00	150.00
00 Postal & Mailing	0.00	50.00
00 Rent	630.00	1,200.00
00 Research material & resources	0.00	5,250.00
00 Office supplies	0.00	250.00
00 Printing	81.55	1,500.00
00 Other supplies	0.00	200.00
00 Telephone & Utilities	0.00	600.00
Total Expense	4,924.90	71,885.00
Income	-4,924.90	211.66

CTC Community Assessment Budget			
		Williams Lake (2000)	TOTAL
Surveys			
	Surveys plus analysis	\$2.25/survey (\$ US) X 1200 studer	\$3,500.00
	Survey Administration in Schools	45 hrs	\$1,350.00
Profile Development			
	Community Profile Research and Writing	150 hrs	\$9,900.00
	Community Consultation to Profile	40 hrs	\$2,600.00
	Presentation of Results/Assessment	25 hrs	\$1,625.00
	Document Printing Costs		\$1,000.00
		Totals	\$19,975.00

