



Community Works Funds

Project Request

Description of Project

CRD Function: EA Administration (1002-2120-1120 cost code:)

Scope: Perform a lighting upgrade and, if possible, complete any other related, minor services at the 100 Mile Community Hall.

Location: 100 Mile Community Hall

Category:

Public Transit	_____	Community Energy Systems	<u> X </u>
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Please complete Schedule A – Eligible Project Categories and Sub-Categories

Desired Outcomes – Please explain the outcomes this project will achieve:

The lighting upgrade will involve replacing 142 fluorescent tubes T8-32 watts with four-foot LED lights 14 watts, as well as removing all ballasts. Three new ceiling fixtures will be placed in the coat room area and one in the janitor room, while two new ceiling lights will be installed in the ladies washroom. The lighting upgrade is expected to result in savings of approximately 4,000 KWH/year, representing about 66% energy savings.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the lighting upgrade results in a savings of approximately 4,000 KWH/year.

Budget – Please complete Schedule B – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: December 8, 2019

Completion date: December 31, 2019

Progress Reporting:

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of the project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to the applicable budget.

Progress Report on Completion X

Progress Report Monthly

Commencing:

Completed by: Kathleen MacDonald, Community Services

Date: November 21, 2019

Schedule B

Cariboo Regional District Community Works Funds Budget Outline

for the 100 Mile Community Hall - EA Administration

Tangible Capital Assets

Please list

Equipment/Improvements Contribution

Please list

Performance of a lighting upgrade	up to \$9,100
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<i>total</i>	up to \$9,100

Contracted Services

Please list

Professional Services

Please list

<hr/>	\$	-
<hr/>	\$	

Total Budget up to \$9,100

If applicable, please list quotes received:

1. Garth's Electric

Date Proposal Call Completed: _____
