

Grant for Assistance Application – Central Cariboo

Cariboo Regional District
File No. 1950.20

South
SEP 26 2019

Referred To DCU

Organization Information Sheet

Name of Organization:	Lone Butte, Horse Lake Community Association
Mailing Address:	PO Box 48, Lone Butte, BC V0K 1X0
Telephone (office):	email: lbhica@gmail.com
Purpose of Organization (From Constitution or Incorporation Documents):	To Promote, foster and develop community spirit and good citizenship. 2. To promote, encourage and assist the educational, charitable, athletic and community endeavors of the district.
How long has the organization operated in the community?	44 years
BC Society Registration Number:	S-0011619
Federal Charitable Registration Number: (if applicable)	n/a
Chairperson's name:	Natalie Sass
Telephone:	email:
Treasurer or Financial Officer's name:	Heidi Meier
Telephone:	email:

Date of last Annual General Meeting (Attach minutes and current list of Directors):

December 11, 2018

Attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Year Grant from CRD (if applicable) \$ 3000.00

NOTE: A Final Report for previous year's grant MUST be included with this submission, if not previously submitted.

Current Grant Requested from CRD \$ 3000.00



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Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

All funds raised from the Lone Butte Rocks event are put towards the next year's event. We have donations of money and volunteer hours in kind to support this day. We sell Lone Butte Rocks t-shirts and shopping bags. All profits from these sales go towards the next year's event. We also ask for donations from the community at various gatherings. Our hall has also increased the number of private rentals over the last 3 years

2. If your organization charges user fees/memberships/admission, attach your current fee structure: Yearly membership to the community association is \$5/year per person.

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

We will continue to offer our previous events such as Halloween, Lone Butte Rocks and a community Christmas Dinner. We have introduced an after school youth crafting club as well as evening teen yoga in order to help to bring more kids to the community hall as well as welcome new families to the community. We will also continue to work on our plan for a kitchen expansion to the hall itself.

4. Who does your organization serve?

Residents of Lone Butte and surrounding area as well as residents of 100 Mile House itself.

5. Does your organization receive a rental subsidy from the City and/or CRD? If so, how much?
No we do not

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much? (information available from City Tax Department)

100%

7. Does your organization use City or CRD owned facilities? If so, which ones?

No

8. How will you indicate that the CRD is contributing to your organization?

Your organization will receive a thank you letter, copies of certificates of appreciation that are also posted in the community hall.



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Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

We are asking for funds to purchase both a riding lawn tractor and a push lawn mower.

2. How do you know there is a need for this service/project in our community?

By having our own gardening equipment, the community association will be able to save some funds. Currently we pay a student from the community to maintain the grounds. Part of this funding includes the student providing the equipment. By having our own equipment we may be able to have volunteers doing the work. Alternatively, the costs to pay a student would decrease do to no equipment needs.

3. Is your agency applying for funds from other levels of government or other sources for this project?

no.

4. Would you still be able to complete the project if you do not receive the other funds applied for?

no

5. Please describe the impact of this application being denied or approval of an amount less than requested.

Our community association has made great strides in improving the appearance of the hall grounds over the last several years. Having the equipment available only improves this ability. Without this funding we would not be able to purchase the equipment.



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6. Start date of the project: 2020-01-01

End date for the project: 2020-12-31

7. Please describe the key activities that will take place to complete the project and any associated timelines.

Purchase of gardening equipment. To be purchased as soon as funding is available.

8. Please provide a detailed financial budget for the project.

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

This proposal is unique in that it does not directly correlate to any one event or function. The more the community association is able to keep our grounds and facility looking great, the more opportunity we have to promote our association to the surrounding community.

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Natalie Sass

President/Chairperson



Lone Butte, Horse Lake Community Association

Funding proposal – gardening equipment

Riding Lawn tractor \$2500.00

Push Lawn Mower \$ 500.00

Total Budget \$3000.00

Lone Butte, Horse Lake Community Association
2019 Executive & Directors

President - Natalie Sass

Phone: [REDACTED]

E-Mail: [REDACTED]

Address: [REDACTED]

Mailing: Box 211, Lone Butte, BC V0K 1X0

Vice President - Mary Carter

Phone: [REDACTED]

E-Mail: [REDACTED]

[REDACTED]

Treasurer - Heidi Meier

Phone: [REDACTED]

E-Mail: [REDACTED]

Address: [REDACTED]

Secretary - Michele Maivs

Phone: [REDACTED]

E-Mail: [REDACTED]

Address: Box 68, Lone Butte, BC V0K 1X0

Director - Shirley Canning

Phone: [REDACTED]

E-Mail: [REDACTED]

Address: Box 992 100 Mile House, BC V0K 2E0

Director - Carmen Dykstra

Phone: [REDACTED]

E-Mail: [REDACTED]

Address: Box 79, 7075 Watch Lk Rd., Lone Butte, BC V0K 1X0

Director - Kelly L Harrop

Phone: [REDACTED]

E-Mail: [REDACTED]

address: [REDACTED]

Lone Butte, Horse Lake Community Association
Annual General Meeting
December 11, 2018

The meeting was called to order at 7:00 pm.

There were 26 members present, including seven (7) executive members. The sign-in sheet is available.

Introduction of the 2018 Executive was made to all those present.

A motion was made by Al Jones and seconded by Cat Armitage to table all new and unresolved business until the January 2019 monthly meeting. The motion was carried.

Announcements by Natalie Sass, President

1. First Night will be January 1st, 2019, time to be announced
2. Reminder of the raffle tickets available to support the kitchen expansion

The minutes of the Jan 12, 2018 AGM were read. It was moved by Betty Lunn and seconded by Jenny Bakken to accept them as read.

The treasurer's report was read by Howard McMillan for the year of 2018. The December 31, 2018 balance in the CIBC account was \$6397.35 and the balance at the Credit Union is \$4004.32. It was moved by Al Jones and seconded by Cat Armitage to accept the treasurer's report. Motion Carried.

President's report was ready by Natalie Sass.

There was a short break in the proceedings to allow for purchasing of memberships and to prepare for the elections.

The election of the 2018 Executive members was run by Betty and Peter Lunn.

President – Natalie Sass

Vice President – Mary Carter

Secretary – Michelle Maivs

Treasurer – Heidi Meier

Director – Shirley Canning

Director – Carmen Dykstra

Director – Kelly Harrop

Alternate – Sarah Maivs

With no further business, it was moved to conclude the meeting at 8:30 pm

Lone Butte, Horse Lake Community Association
2018 Budget

L&G #102543
jan 1 to dec 31, 2018

<u>income</u>	Proposed working account	Proposed gaming account	Actual working account	Actual - gaming account
Utilites	\$ 6,000.00		\$ 4,446.52	
Hall rentals	\$ 1,200.00		\$ 4,116.00	
User groups	\$ 2,600.00		\$ 1,652.00	
Membership fees	\$ 600.00		\$ 830.00	
Kitchen Expansion	\$ -		\$ -	
Grants - CRD grant for assistance	\$ 3,000.00		\$ 3,000.00	
Grants - Gaming		\$ 11,400.00		\$ 11,400.00
CRD capital funding	\$ 16,000.00		\$ 4,879.01	
Donations	\$ 600.00		\$ 350.00	
Events	\$ 2,000.00		\$ 2,756.65	
Insurance Reimbursement	\$ 7,000.00		\$ 4,661.00	
miscellaneous	\$ 200.00		\$ 527.55	
total	\$ 39,200.00	\$ 11,400.00	\$ 27,218.73	\$ 11,400.00

<u>Expenses</u>	Proposed working account	Proposed gaming account	Actual working account	Actual - gaming account
utilites	\$ 6,000.00		\$ 5,103.67	
snow removal	\$ 1,000.00		\$ 1,034.50	
Janitorial	\$ 2,400.00		\$ 2,500.00	
insurance	\$ 7,000.00		\$ 6,654.00	
Events	\$ 1,500.00		\$ 2,711.23	
donations to user groups	\$ 500.00		\$ 175.00	
CRD - Grant for Assistance	\$ 3,000.00		\$ 3,630.38	
Gaming Grant		\$ 11,400.00		\$ 11,568.20
CRD capital funing	\$ 8,000.00		\$ 6,443.96	
Equipment/furnishings	\$ -		\$ 669.67	
hall supplies/maintenance	\$ 4,000.00		\$ 3,882.68	
Advertising	\$ 250.00		\$ 29.92	
rental deposit returns	\$ 700.00		\$ 500.00	
office supplies, postage	\$ 500.00		\$ 783.73	
Petty Cash	\$ 500.00		\$ 505.95	
Bank fees	\$ 125.00		\$ 133.40	
Hall expansion	\$ -		\$ 2,425.00	
total	\$ 35,475.00	\$ 11,400.00	\$ 37,183.09	\$ 11,568.20

**Note - \$4424.70 was direct billed and paid by the CRD under Capital Expenditures for the year
Total Capital expenditures for 2018 were \$12305.37, with approximately \$3500 to be completed
in the spring of 2019 for water & power outside**

Lone Butte, Horse Lake Community Association
2018 – Grant for Assistance Final Report

The Lone Butte, Horse Lake Community Association applied for, and received, \$3000 which was used to purchase outdoor rated, portable, battery operated lights.

These lights are used to augment our outdoor activities such as Halloween and First night. They allow us to host evening events that we were not able to do prior as there is not suitable outdoor lighting on the community hall grounds.

The Lone Butte, Horse Lake Community Association is grateful to the Cariboo Regional District for all of the support offered to our association and looks forward to many years to come working in partnership with the CRD.

Thank you once again for your support to our association.

Natalie Sass
President
Lone Butte, Horse Lake Community Association