

South  
SEP 30 2019

Cariboo Regional District  
Referred To .....DCO.....



**Grant for Assistance Application**

**Organization Information Sheet**

Name of Organization:	Royal Canadian Legion #261 Forest Grove
Mailing Address:	Box 38, Forest Grove, Bc V0K 1M0
Telephone (office):	250-763-6700 ext. 1898
Purpose of Organization (From Constitution or Incorporation Documents):	By laws included and mandate
How long has the organization operated in the community?	June 28, 1960
BC Society Registration Number:	106806359RT0001
Federal Charitable Registration Number: (if applicable)	
Chairperson's name:	Wendy Clarke
Telephone:	[REDACTED]
Email:	[REDACTED]
Treasurer or Financial Officer's name:	BDO
Telephone:	[REDACTED]
Email:	[REDACTED]

Date of last Annual General Meeting (Attach minutes and current list of Directors):

Attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Year Grant from CRD and District (if applicable) \$ 0

NOTE: A Final Report for previous year's grant MUST be included with this submission.

Current Grant Amount Requested \$ 13,000

RECEIVED

T:\SC Joint Committee\SC Joint Grant for Assistance Application.doc  
SEP 20 2019

## Grant for Assistance Application



Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

We have programs that we operate and are always searching out funding to ensure to keep them operating. We have kept these programs operating for 10 plus years. We will continue to working to keep these programs viable as they are a vital component needed in our community.

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

Our goals are to continue to be a vital part of our community and we always look at ways to improve our seniors, youth and family lives. We are looking at starting some fun exercise programs to add to what we already have in place which are.. Seniors Outreach, Community Hospitality and Community facility use. We are also looking at adding in some quest speakers to benefit our seniors and community

4. Who does your organization serve? (% of clients from District, % of clients from South Cariboo)

90 % of area H and 10 % from outlining areas

5. Does your organization receive a rental subsidy from the CRD and/or District? If so, how much?

no

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much? (information available from District Tax Department)

we apply for property tax exemption each year

7. Does your organization use CRD or District owned facilities? If so, which ones?

no

8. How will you indicate that the CRD and District are contributing to your organization? through advertising and posting within the legion

**Grant for Assistance Application**



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**Project Summary Sheet**

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

\$13,000 towards the purchase of 2 new furnaces with air conditioning.

2. How do you know there is a need for this service/project in our community?

Furnaces aged out and obsolete and parts are no longer available. If furnaces should break down it will close our establishment and we will loose our programs.

3. Is your agency applying for funds from other levels of government or other sources for this project?

yes NHSP \$25,000

4. Would you still be able to complete the project if you do not receive the other funds applied for?

No we would have to search out other avenues to seek the funds needed.

5. Please describe the impact of this application being denied or approval of an amount less than requested.

The impact would be that we would have to continue searching out other avenues of funding to complete the project . If furnaces break down in winter our establish would be forced to close. Then where would our seniors, with loss of our programs in place.

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6. Start date of the project: May 1st 2020

End date for the project: May 30th 2020

**Grant for Assistance Application**



7. Please describe the key activities that will take place to complete the project and any associated timelines.

Removal of old furnaces (2) install cement pads for air conditioning units. Update electrical wiring, install furnaces, (2) and air conditioning units.

8. Please provide a detailed financial budget for the project.

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

The impact and measurement would be extremely felt and measured by heat in winter and cool in summer, those benefiting would be our volunteers our seniors and our community. There would also be the factor of lower heating cost with energy efficient furnaces.

**THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.**

[Redacted Signature]

President/Chairperson

## **MISSION STATEMENT**

**OUR MISSION IS TO SERVE VETERANS,  
WHICH INCLUDES SERVING MILITARY  
AND RCMP MEMBERS AND THEIR FAMILIES,  
TO PROMOTE REMEMBRANCE  
AND TO SERVE OUR COMMUNITIES AND COUNTRY.**

Membership fees:

\$55 per year per person with \$40.11 per year per person going to Dominion Command

We also pay \$1.50 per year per member to Cariboo Zone for their operational expenses

This leaves us with \$8.30 per year per member, this is kept in house and is used for pins or membership needs such as crests, awards etc.

Please note that MEMBERSHIPS ARE NOT REQUIRED TO TAKE PART IN OUR PROGRAMS..

**Returning Executive**

Wendy Clarke      Box 179, Forest Grove, BC V0K 1M0 [REDACTED]  
Wendy Wormald    Box 134, Forest Grove, BC V0K 1M0 [REDACTED]  
Sandy Ellis        Box 321, Forest Grove, BC V0K 1M0 [REDACTED]  
Chuck Kyler        Box 956, 100 Mile House, BC V0K 2E0 [REDACTED]

**New Executive**

Angela Hird        Box 152, Canim Lake, BC V0K 1J0 [REDACTED]  
Conroy Van Der Lee    Box 324, Forest Grove, BC V0K 1M0 [REDACTED]  
Don Wormald        Box 134, Forest Grove, BC V0K 1M0 [REDACTED]

MAY 27, 2019

CALLED TO ORDER AT 7:06pm

IN ATTENDANCE: WENDY CLARKE, SANDY ELLIS, CONROY VANDERLEE, ANGELA HIRD, CHUCK KYLER, WENDY WORMOLD

ABSENT: DON WORMALD

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Old Business

Hospice 100 Mile House \$500 donation to be used for equipment.

Roofing material sold

Cards and flowers sent to sick and recovering members

New Business

Meat Draw funds have to be used within a 12 month period. Possibly use them for other donations. Can't use the poppy fund for the grant to Forge, can only be used for helping veterans directly.

Gaming Events – apply for 4 new dart boards if possible. Check on it for the Seniors Darts.

Date needs to be set for cleaning SeaCan container, need to find out cost of new shelving. Need at least a dozen people to volunteer for clean up. Slated for Sunday July 14<sup>th</sup> at 9:00am

Reminder that Legion Week is coming up June 21-26

Need help in kitchen, ongoing, 3-4 hrs to run till or help loading and running dishwasher

Write a grant to New Horizons for a glass washer for the kitchen, our old one on its last legs. Motioned and seconded: Carried

Write a grant for the furnace/air conditioning. To be done in July

We have 4 new members have joined our Legion

ADJOURNED 7:40 pm



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**Burgess Plumbing, Heating & Electrical Co. Ltd.**

36 North Broadway Williams Lake, B.C. V2G 1B9  
Phone : (250) 392-3301 Fax: (250) 392-6737

May 28, 2019

Royal Canadian Legion – forest Grove.  
P.O. box 38  
Forest Grove, B.C.  
V0K-1M0.

We are pleased to submit to you the following price to add central air conditioning and new high efficient forced air furnaces installed to the existing HVAC ducting system at the Royal Canadian Legion located at # 4535 Canim Hendrix road, Forest Grove B.C.

Installation of two new Lennox outdoor A/C unit EL16XC1-060-230 including indoor coil mounted on furnaces, and two new Lennox high efficient furnaces EL296UH110XE60C. The total price is

**\$37,880.00 + GST.**

The above quoted A/C systems have the following features and warranty.

- Efficiency (seer) rating of 16 SEER
- cooling capacity of 60,000btu/hr. (5ton).
- Single stage cooling capacities
- 10 year compressor warranty.
- 5 year parts.

The above quoted furnaces have the following features and warranty.

- Efficiency (AFUE) rating of 96%
- Two stage heating input 72,000/110,000 BTU/H
- Variable speed blower.
- Limited Lifetime heat exchanger warranty (20 yr. transferrable).
- 5 Year parts.

Scope of work includes:

- Installation of two new high efficient furnaces in the mechanical room / basement.
- Connection of ducting using shop fabricated fittings.
- Installation of a new filter racks.
- Run furnace exhaust up through existing old furnace venting, and the intake air through the exterior wall.
- Pipe furnace condensing drain to condensate drain then to plumbing
- Gas Permitting to current safety standards.
- Install of two new Honeywell programmable thermostat T6 pro.
- Installation of a new outdoor compressor on new equipment pad.
- Installation of a new copper line set from the outdoor compressor to the indoor evaporator coil.
- Installation of new cased coil on furnace.
- Connection of utilities (electric) to current code standards.
- Pipe condensing drain on indoor coil to condensate pump.
- Installation of Main electrical from the existing 200 amp panel to outdoor disconnects. And hook up to the disconnect outside the building to compressors.
- Low voltage control wire from compressor to coil.
- Start up and commissioning.
- Site cleanup.

If you have any question regarding the above estimate please call us at 250 395 4800.

Thank You

Orrin Geddes

Terms:

1. A down payment of 50% of the value of this quotation will be required before the commencement of work. The balance of payment is due and payable upon receipt of invoice and shall be paid no later than the 30<sup>th</sup> day of the month following the payment period, where upon any outstanding balance shall bear interest at the rate of 2% per month.
2. All payments exceeding \$5000.00 to be by cash or cheque. Visa, MasterCard or other credit cards are accepted for this quotation for amounts up to and including \$5000.00.
3. This quotation includes all necessary travel cost and applicable permits unless otherwise stated. the work will be performed in compliance with local bylaws, according to plans and specifications where applicable, and accepted trade practices. We are in compliance with Workers Compensation Board.
4. Title to all products included in the scope of work and delivered to the place of work shall, on the making of such payment as outlined in Term #1, then belong to the owner.
5. **This quote is valid for a period of 30 days from the date of quotation.**
6. As regards to renovation work, as a contractor we make every possible effort and take every responsible effort and appropriate precautions to maintain a safe worksite and avoid property damage. Unfortunately there are hazards associated with all renovation projects. The owner is responsible to ensure adequate protection for existing floors, walls, fixtures, finishing's, etc. Our company will not be held liable for damage caused as a result of inadequate protection of work areas.

ACCEPTED \_\_\_\_\_

DATE: \_\_\_\_\_

Supplied - BDO -

**Forest Grove RCL 261**

**Balance Sheet - Assets**

As at 12/31/18

W. Clarke  
Sandy Ellis

Description	Current Year	Prior Year
<b>Assets</b>		
<b>Current Assets</b>		
Petty Cash - Bar	100.00	150.70
Petty Cash - Kitchen		153.25
Bar Float	1,000.00	1,000.00
Kitchen Float	400.00	400.00
Keno Float	400.00	451.00
Cash Clearing	-10,377.90	-2,581.01
General WLCU -5895	-5,907.16	1,085.34
Membership WLCU -5895	2,872.48	1,801.72
Building Maint WLCU -2377	1,071.08	80.75
Kitchen WLCU -1158	422.50	9,331.88
New Horizon WLCU -2377	-8.50	71.50
Rainy Day Savings WLCU -5895	23,843.25	9,549.98
Lottery Acct. WLCU -5911	2,990.44	1,926.14
Gaming Grant WLCU - 5911	401.47	5,357.50
General Equity Shares -5895	31.00	30.00
Lotto Equity Shares -5911	31.00	30.00
Building Equity Shares -2377	26.00	25.00
Kitchen Equity Shares -1158	27.00	26.00
Short Term Investments	510.33	507.03
Accounts Receivable	-7,147.08	266.83
<b>Inventory</b>		
Liquor	4,464.28	4,464.28
Draught Beer	9,238.74	9,238.74
Bottled Beer	9,828.71	9,828.71
Cider, Coolers and Wine	6,063.18	6,063.18
Bar Drinks and Food	1,289.78	1,289.78
Breakopen Tickets	8,201.50	589.80
Legion Supplies	50,756.13	50,756.13
Tobacco & Sundry		2,675.47
Other Inventories		55.79
<b>Prepaid Expenses</b>	<b>4,368.42</b>	<b>2,984.57</b>
<b>Total Current Assets</b>	<b>104,916.61</b>	<b>117,608.06</b>
<b>Capital Assets</b>		
Building	138,734.15	138,734.15
Furniture, Fixtures and Equipment	8,805.36	4,567.15
<b>Total Capital Assets</b>	<b>147,539.51</b>	<b>143,301.30</b>
<b>Net Capital Assets</b>	<b>147,539.51</b>	<b>143,301.30</b>
<b>Total Assets</b>	<b>252,456.12</b>	<b>260,909.36</b>

Unaudited - This statement was generated without audit or review. Readers are cautioned that this statement may not be appropriate for their purposes.

# Forest Grove RCL 261

## Balance Sheet - Liabilities

As at 12/31/18

2019-09-04

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Description	Current Year	Prior Year
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Net Sales Taxes Payable	857.11	3,403.84
Salaries and Employee Benefits Payable	-16,901.80	-16,901.80
Per Capita Taxes Payable		-4,200.11
Accounts Payable and Accrued Liabilities	5,010.54	582.01
Deferred Revenues	31,855.00	29,050.00
<b>Total Current Liabilities</b>	<b>20,920.85</b>	<b>11,933.94</b>
<b>Long Term Debt</b>		
Mortgage Payable		18,713.16
General Due to/from Poppy	601.25	635.00
General Due to/from Gaming	282.18	739.65
Kitchen Due to/from Bar		-18.88
<b>Total Long Term Debt</b>	<b>883.43</b>	<b>20,068.93</b>
<b>Net Long Term Debt</b>	<b>883.43</b>	<b>20,068.93</b>
<b>Total Liabilities</b>	<b>21,804.28</b>	<b>32,002.87</b>
<b>Branch Surplus (deficit)</b>		
Balance Beginning of Period	228,906.49	151,328.78
Add:		
Branch Net Profit/(Loss) for the Year	1,745.35	77,577.71
<b>End Total Branch Suplus (Deficit)</b>	<b>230,651.84</b>	<b>228,906.49</b>
<b>Total Liabilities and Branch Suplus (Deficit)</b>	<b>252,456.12</b>	<b>260,909.36</b>

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# Forest Grove RCL 261

## Branch Income Statement

For the period 01/01/18 to 12/31/18

2019-09-04

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Description	Current Year	Prior Year
<b>Income</b>		
Licensed Premises Net Profit/(Loss) - Schedule I	-28,752.76	65,206.41
Membership Dues	3,809.67	6,162.00
Interest Income	50.57	24.61
Donations	32,051.10	25,660.29
Net Breakopen Ticket Revenues - Schedule III	9,903.55	1,691.80
Net Kano Commission Income	-9,179.45	-503.92
Rentals, Catering, Kitchen - Net	46,401.77	45,241.33
Senior's Lunch Revenue	4,267.05	2,624.36
Other Income	80.00	
<b>Total Income</b>	<b>58,631.50</b>	<b>146,106.88</b>
<b>Expenses</b>		
Administration Wages and Employee Benefits		56.45
Bank Interest and Service Charges	2,281.11	28,847.84
Advertising & Promotions	311.60	249.34
Donations Expense	326.05	575.00
Entertainment Expense	3,012.97	2,749.21
Equipment Rental Expense	22.84	100.52
Interest and Long Term Debt Expense	540.97	1,286.23
Insurance Expense	5,128.20	5,478.10
Janitor Expense	3,481.59	711.17
Legal, Audit and Professional Fees Expense	4,942.76	1,400.00
Legion Supplies Expense	687.83	728.14
Maintenance and Repairs Expense	4,001.58	2,371.95
Kitchen Renovation Expense - 2016		4,428.15
Membership Expenses		322.79
Office Supplies and Postage Expense	4,928.13	2,785.63
Per Capita Tax Expense	8,031.69	2,366.64
Rent Expense	125.00	250.00
Sports Expense		16.80
Telephone Expense	2,847.82	830.14
Travel Expenses	432.00	380.15
Utilities Expense	13,312.47	11,026.06
Vehicle Expenses - Fuel	521.21	772.20
Waste Disposal Expense		219.52
Zone Expenses	300.67	175.04
Miscellaneous Expenses	1,539.65	602.20
Volunteer Expenses	110.01	
<b>Total Expenses</b>	<b>56,886.15</b>	<b>68,529.17</b>
<b>Net Income before Donations and Amortization Expense</b>	<b>1,745.35</b>	<b>77,577.71</b>
<b>Branch Net Operating Income (Loss)</b>	<b>1,745.35</b>	<b>77,577.71</b>

Amortization Expense

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# Forest Grove RCL 261

## Gaming Account Summary Report

For the period 01/01/18 to 12/31/18

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Description	Current Year	Prior Year
<b>Opening Balance in Gaming Accounts</b>	<b>5,268.22</b>	<b>4,572.97</b>
Income		
Community Gaming Grant revenue		
Licensed Gaming Revenue Gross	16,945.66	21,135.60
Interest and Other	1.00	
Gaming Fund Donations from other Organizations		
<b>Total Gaming Account Income</b>	<b>16,946.66</b>	<b>21,135.60</b>
Prize Costs and Gaming Expenses		
Prizes	2,368.83	9,848.83
Direct Prize Costs	7,161.80	4,386.12
Other Prize Costs (Printing, ads, supplies)	-22.60	1,206.90
<b>Total Gaming Expenses</b>	<b>9,508.03</b>	<b>15,441.85</b>
<b>Net Gaming Proceeds</b>	<b>7,438.63</b>	<b>5,693.75</b>
Total Gaming Revenue available for Disbursement	12,706.85	10,266.72
Gaming Disbursements	5,068.01	5,004.00
Closing Balance in Gaming Accounts	7,648.84	5,262.72
Difference		-5.50

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# Forest Grove RCL 261

## Keno

For the period 01/01/18 to 12/31/18

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Description	Current Year	Prior Year
Keno Sales	-2,744.00	12,358.25
Deduct:		
Keno Cancelations		-4.00
Keno Discounts	556.00	1,040.00
Net Sales (AP to Lotteries - Balance Sheet Account)	2,188.00	-13,402.25
Less Cash paid out:		
Keno Validations	13,830.00	7,355.50
Keno Vouchers	1,712.75	1,958.75
Keno Purchases	2,315.34	1,504.83
Total "Costs" (AR from Lotteries - Balance Sheet Acct)	-9,801.91	-3,891.02
Net Lottery Clearing Acct on Balance Sheet	-7,413.91	-17,294.17
Calculation of Commission Income:		
Keno Commissions	1,611.40	1,933.55
Keno Bonuses		
Total Commissions	1,611.40	1,933.55
Keno Admin Costs	10,790.85	2,437.47
Net Commission Income to Branch (on income statement)	-9,179.45	-503.92

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# Forest Grove RCL 261

## Poppy Fund

For the period 01/01/18 to 12/31/18

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Description	Current Year	Prior Year
Branch Poppy Fund, prior year	3,240.48	3,369.12
Add: Donations/Receipts (all sources including interest)	1,779.59	639.65
<b>Total "A"</b>	<b>5,020.07</b>	<b>3,928.77</b>
Cost of:		
a) Popples and Wreaths		668.14
b) Promotional Material		
c) Campaign Expenses	12.97	
d) Grants to Serving/Ex-service Personnel/dependants		
e) Posting and Literary Contest (include zone prizes if		
f) Special Use expenditures (section 403 of the Poppy		
g) Busary Donations in community		
h) Assessment - to BC/Yukon Command	46.78	14.65
<b>Total "B"</b>	<b>59.75</b>	<b>682.79</b>
<b>Balance, Current Year</b>	<b>4,960.32</b>	<b>3,245.98</b>
<b>Out of Balance</b>		<b>5.50</b>

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# Forest Grove RCL 261

## Licensed Premises Net Profit

For the period 01/01/18 to 12/31/18

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Description	Current Year	Prior Year
<b>Income</b>		
Gross Profit on Sales - Schedule II	46,451.55	90,357.04
LP Sales Cash Over/Short	65.30	247.54
LP Other Licensed Prem. Revenues		580.00
<b>Total Licensed Premises Income</b>	<b>46,516.85</b>	<b>91,184.58</b>
<b>Licensed Premises Expenses</b>		
Bar Wages and Employee Benefits	12,472.66	
Bar Maintenance and Repairs	200.61	7,830.87
Bar Supplies	59,532.99	13,761.72
Entertainment and Music		2,120.01
Games Expense		48.15
Janitor Expense	368.78	280.00
Licenses and Permits	45.00	
Spillage Losses		428.90
LP Deposit/Container Charges/Refunds	680.02	1,128.77
LP Interac Expense	1,969.35	379.75
<b>Total Canteen Expenses</b>	<b>75,269.61</b>	<b>25,978.17</b>
<b>Canteen Net Profit (Loss) for the Year</b>	<b>-28,752.76</b>	<b>65,206.41</b>

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# Forest Grove RCL 261

## Schedule of Licensed Premises Gross Profit on Sales

For the period 01/01/18 to 12/31/18

2019-09-04

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Description	Current Year	Prior Year
<b>Sales</b>		
Bottled Beer - Regular	20,813.25	22,866.99
Bottled Beer - Off Sale	5,621.75	2,174.36
Liquor & Mix	16,517.24	15,072.56
Draught Beer	21,010.42	29,905.06
Wine	11,314.79	9,962.18
Coolers	8,750.17	10,521.83
Tobacco & Sundry	10.34	8,862.93
<b>Total Sales</b>	<b>84,037.96</b>	<b>99,365.93</b>
<b>Cost of Goods Sold</b>		
Opening Inventory		
Bottled Beer - Regular	9,828.71	1,705.99
Bottled Beer - Off Sale		
Liquor & Mix	4,464.28	1,857.02
Draught Beer	9,236.74	727.56
Wine	2,800.88	114.40
Coolers	3,262.30	334.19
Tobacco & Sundry	2,675.47	43.65
<b>Total Opening Inventory</b>	<b>32,268.38</b>	<b>4,782.81</b>
Purchases		
Bottled Beer - Regular	13,636.33	9,110.89
Bottled Beer - Off Sale		70.86
Liquor & Mix	4,444.54	3,906.95
Draught Beer	11,258.15	12,498.94
Wine	3,399.42	3,110.35
Coolers	2,172.50	3,821.35
Tobacco & Sundry		3,975.12
<b>Total Purchases</b>	<b>34,910.94</b>	<b>36,494.46</b>
Closing Inventory		
Bottled Beer - Regular	9,828.71	9,828.71
Bottled Beer - Off Sale		
Liquor & Mix	4,464.28	4,464.28
Draught Beer	9,236.74	9,236.74
Wine	2,800.88	2,800.88
Coolers	3,262.30	3,262.30
Tobacco & Sundry		2,675.47
<b>Total Closing Inventory</b>	<b>29,592.61</b>	<b>32,268.38</b>
Cost of Goods Sold		
Bottled Beer - Regular	13,636.33	888.17
Bottled Beer - Off Sale		70.86

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# Forest Grove RCL 261

## Schedule of Licensed Premises Gross Profit on Sales

For the period 01/01/18 to 12/31/18

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Description	Current Year	Prior Year
Liquor & Mix	4,444.54	1,299.89
Draught Beer	11,258.15	3,989.76
Wine	3,399.42	423.87
Coolers	2,172.50	893.24
Tobacco & Sundry	2,875.47	1,343.30
<b>Total Cost of Goods Sold</b>	<b>37,586.41</b>	<b>9,008.89</b>
<b>Gross Profit</b>		
Bottled Beer - Regular	7,176.92	21,878.82
Bottled Beer - Off Sale	5,621.75	2,103.52
Liquor & Mix	12,072.70	13,772.87
Draught Beer	9,752.27	25,915.30
Wine	7,915.37	9,538.31
Coolers	6,577.67	9,628.59
Tobacco & Sundry	-2,665.13	7,519.63
<b>Total Gross Profit</b>	<b>46,451.55</b>	<b>90,387.04</b>

Unaudited - This statement was generated without audit or review. Readers are cautioned that this statement may not be appropriate for their purposes.

# Forest Grove RCL 261

## Breakopen Tickets

For the period 01/01/18 to 12/31/18

2019-09-04

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ADUHN@BDO.CA

Description	Current Year	Prior Year
<b>Total Sales for the Year</b>	<b>7,524.52</b>	<b>6,925.47</b>
<b>Cost of Breakopen Tickets Sold:</b>		
Opening Inventory, Beginning of Year	589.80	589.80
Add: Breakopen Ticket Purchases for the Year	-6,945.03	1,421.67
Deduct: Closing Inventory, End of Year	8,201.50	589.80
Cost of Breakopen Tickets Sold	-14,556.73	1,421.67
<b>Gross Profit (Sales less Cost of Tickets Sold)</b>	<b>22,081.25</b>	<b>5,503.80</b>
Deduct: Prize Payouts	4,566.00	3,812.00
<b>Net Revenues on Breakopen Ticket Sales for the Year</b>	<b>17,515.25</b>	<b>1,691.80</b>
<b>Percentage Return on Breakopen Ticket Sales</b>		
Divide Net Revenues by Total Ticket Sales	232.78	24.43