



CITY OF WILLIAMS LAKE COUNCIL REPORT

DATE OF REPORT: April 12, 2021
DATE & TYPE OF MEETING: April 28, 2021 Joint Committee Meeting
AUTHOR: Ian James, Director, Community Services
SUBJECT: CARIBOO MEMORIAL RECREATION COMPLEX OUTDOOR
ELECTRONIC DISPLAY SIGN
FILE: 7900-10

Recommendation

That the Central Cariboo Joint Committee approve an amendment to the 2021 Cariboo Memorial Recreation Complex capital plan to include a mass notification and announcement system at an estimated cost of \$46,000 and an electronic entrance display sign at an estimated cost of \$53,000 and that the gazebo sign project at an estimated cost of \$90,000 be removed.

Purpose

To improve the emergency response and evacuation system of the recreation complex and to provide the recreation multiplex facility with a public announcement and communication system.

Background / Discussion

Background

The Central Cariboo Joint Committee approved the capital purchase of an outdoor electronic display sign and gazebo for the Cariboo Memorial Recreation Complex in the amount of \$90,000. City staff was able to source and received a comparable outdoor sign quotation from Andre's Electronic Experts in the amount of \$49,200 plus applicable taxes leaving a capital saving of \$40,800.

Staff is requesting that the \$40,800 from the outdoor electronic display sign be reallocated to purchase the mass notification and announcement system of \$43,274 plus applicable taxes as a new 2021 capital project for the recreation complex.

Financial Considerations (Cost and Resource Allocation)

- Yes. Taking the capital savings amount of \$40,800 from the outdoor electronic display sign and applying it to the cost of purchasing the mass notification and announcement system of \$43,274.
 N/A

Legislative Considerations (Applicable Policies and/or Bylaws)

- Yes. Requires the approval of the Cariboo Regional District to reallocate the capital dollar savings to a new recreation complex project
 N/A

This project aligns with the following Strategic Priority Areas:

- Resilient and Diversified Economy
- Strong Community Relationships
- Financial Stability and Sound Asset Management
- Positive Community Image
- Healthy and Inclusive Workplace
- Other

Other Implications (Environmental/Social/Economic)

- Yes (explain)
- N/A

This report has been prepared in consultation with:

Darron Campbell, Manager of Recreation, Cariboo Regional District
Angela Cail, Finance Manager, City of Williams Lake

Approved for Agenda by:

Chief Administrative Officer

Respectfully submitted,

Ian James
Director of Community Services

ATTACHMENTS:

- Attachment A – Mass Notification System Quote**
- Attachment B – Screen Quote**