



Insurance Allocation Working Papers

A/C #	FUNCTION	TOTALS		Increase from 2020	% Change
		2021	2022		
		137.79			
		-			
		470,368.00			
		470,505.79	316,265.79		48.8%
	ACCOUNT: 2140.2373				
1002	General Government	24,282.93	17,872.22	6,410.71	35.9%
1003	Administration	24,756.45	18,596.68	6,159.77	33.1%
1024	CRD Governance	1,389.67	1,036.51	353.16	34.1%
1005	Planning	3,375.31	2,517.54	857.77	34.1%
1006	By-Law Enforcement	890.12	663.91	226.21	34.1%
1007	Building Inspection	3,673.89	2,740.24	933.65	34.1%
1008	Rural Refuse	31,917.90	23,680.62	8,237.28	34.8%
1009	Solid Waste Management	350.51	261.43	89.08	34.1%
1010	Invasive Plant Management	3,813.20	2,844.15	969.05	34.1%
1111	Anahim Airport	1,888.69	1,281.40	607.29	47.4%
1112	Likely Airstrip	159.23	118.76	40.47	34.1%
1113	108 Airport	2,893.66	1,984.62	909.04	45.8%
1114	NC Regional Airport	-	-	-	
1319	Forest Grove	4,602.93	3,004.65	1,598.28	53.2%
1320	100 Mile	1,050.45	783.50	266.95	34.1%
1321	108 Mile	5,180.09	3,371.22	1,808.87	53.7%
1322	Red Bluff	-	-	-	
1323	Bouchie Lake	3,686.63	2,394.65	1,291.98	54.0%
1324	Lac La Hache	3,621.80	2,378.58	1,243.22	52.3%
1325	Red Bluff/Two Mile	2,784.04	1,902.83	881.21	46.3%
1326	Deka Lake	4,079.45	2,631.75	1,447.70	55.0%
1327	150 Mile	4,463.93	2,939.09	1,524.84	51.9%
1328	Wells Fire	9.54	7.12	2.42	34.0%
1329	Lone Butte	4,177.39	2,718.43	1,458.96	53.7%
1330	Barlow Creek	2,796.20	1,825.30	970.90	53.2%
1331	West Fraser	2,754.20	1,781.64	972.56	54.6%
1332	Miocene	3,800.74	2,450.39	1,350.35	55.1%
1333	Ten Mile	3,796.70	2,447.85	1,348.85	55.1%
1364	Kersley	3,314.74	2,141.87	1,172.87	54.8%
1365	Wildwood	3,379.12	2,227.16	1,151.96	51.7%
1367	Interlakes	7,218.86	4,629.59	2,589.27	55.9%
1369	Williams Lake Rural Contribution	3,117.53	2,325.27	792.26	34.1%
1374	SC Highway Rescue	-	-	-	
1375	CC Search & Rescue	6,378.67	4,110.50	2,268.17	55.2%
1376	NC Highway Rescue	-	-	-	
1377	NC Search & Rescue	-	-	-	
1378	SC Search & Rescue	-	-	-	
1379	West Chilcotin SAR	-	-	-	
1380	9-1-1 Emergency Telephone	3,124.48	2,330.45	794.03	34.1%
1385	Electoral Area Emergency Planning	1,211.83	903.86	307.97	34.1%
1390	Quesnel/Hixon Soil Erosion	-	-	-	
1546	South Cariboo Arena	22,233.84	14,582.59	7,651.25	52.5%
1548	108 Mile Greenbelt	215.54	160.76	54.78	34.1%
1550	Kersley Arena	10,231.97	6,937.81	3,294.16	47.5%
1552	McLeese Lake Recreation	-	-	-	
1553	Central Cariboo Recreation	79,310.86	51,569.73	27,741.13	53.8%
1554	Quesnel Sub-Regional Rec	112,088.27	72,459.41	39,628.86	54.7%
1558	Area H Community Hall	-	-	-	
1559	Area L Community Hall	-	-	-	
1560	Alexis Creek Community Hall	-	-	-	
1561	Area F Community Hall	-	-	-	
1562	108 Community Hall	-	-	-	
1660	Library System	35,661.72	24,004.56	11,657.16	48.6%
1670	Heritage	32.67	24.37	8.30	34.1%
1770	Lac La Hache	2,490.27	1,585.72	904.55	57.0%
1772	Pine Valley	1,304.59	831.66	472.93	56.9%
1773	Wildwood	1,322.03	854.39	467.64	54.7%



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1774	Alexis Creek	785.42	501.45	283.97	56.6%
1775	Red Bluff	10,531.93	6,814.75	3,717.18	54.5%
1776	Gook Road Extension	-	-	-	
1880	Lac La Hache	1,972.27	1,248.75	723.52	57.9%
1881	Gateway	67.69	50.49	17.20	34.1%
1882	Forest Grove	1,310.68	834.84	475.84	57.0%
1883	Alexis Creek	412.59	263.39	149.20	56.6%
1884	108 Mile	10,853.72	6,964.19	3,889.53	55.9%
1885	Central Alexis Creek Water	110.63	82.52	28.11	34.1%
1886	Russet Bluff	1,087.63	694.03	393.60	56.7%
1887	Benjamin Water	123.27	86.34	36.93	42.8%
1888	Canim Lake Water	1,403.92	878.91	525.01	59.7%
1889	Horse Lake Water	1,351.10	861.49	489.61	56.8%
1890	103 Water	1,194.62	769.62	425.00	55.2%
1891	Lexington Water	467.70	300.24	167.46	55.8%