

## Cariboo Regional District

### Community Works Funds Allocation

#### 2021 - 2025 Five Year Financial Plan

Department	GL Fund Name	2021	2022	2023	2024	2025
<b>Administrative Services</b>		<b>-\$330,000</b>	<b>-\$150,000</b>	<b>-\$150,000</b>	<b>-\$150,000</b>	<b>-\$150,000</b>
<b>1002</b>	Electoral Area Administration	-\$200,000	-\$150,000	-\$150,000	-\$150,000	-\$150,000
<b>1003</b>	Administrative Services	-\$50,000	\$0	\$0	\$0	\$0
<b>1019</b>	Rural Feasibility Study Fund	-\$80,000	\$0	\$0	\$0	\$0
<b>Environmental Services</b>		<b>-\$1,028,000</b>	<b>-\$1,392,000</b>	<b>\$0</b>	<b>-\$220,000</b>	<b>\$0</b>
<b>1008</b>	Rural Refuse	-\$1,028,000	-\$1,392,000	\$0	-\$220,000	\$0
<b>Library, Culture, and Heritage</b>		<b>-\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1665</b>	Central Cariboo Arts & Culture	-\$150,000	\$0	\$0	\$0	\$0
<b>Recreation Services</b>		<b>-\$371,000</b>	<b>-\$60,000</b>	<b>-\$115,000</b>	<b>-\$10,000</b>	<b>\$0</b>
1546	South Cariboo Recreation Arena	\$0	\$0	\$0	\$0	\$0
1550	Kersley Recreation	-\$6,000	\$0	\$0	\$0	\$0
1553	Cariboo Memorial Complex	-\$130,000	\$0	-\$75,000	\$0	\$0
1554	Quesnel Sub-Regional Rec.	-\$235,000	-\$60,000	-\$40,000	-\$10,000	\$0
<b>Grand Total</b>		<b>-\$1,879,000</b>	<b>-\$1,602,000</b>	<b>-\$265,000</b>	<b>-\$380,000</b>	<b>-\$150,000</b>