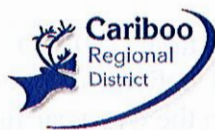




### Funding Opportunity

Date:	December 3, 2020
Funding Program:	COVID Safe Restart funding
Broad purposes as stated in the funding program description:	To provide relief for unforeseen costs to local governments associated with the COVID-19 situation.
Proposal:	Allocate up to \$300,000 to replace lost revenues in 2021 at Regional District recreation centres across the region including sub-regional recreation facilities in the north, central and south Cariboo due to reductions in space rentals and patrons.
What service will this application benefit?	North Cariboo Recreation and Parks, Central Cariboo Recreation and Leisure Services, Central Cariboo Arts and Culture, South Cariboo Recreation and Culture and the Kersley Recreation Complex.
Who are the service participants?	Portions of all Electoral Areas of the Region with the exception of J and K in the Chilcotin and all municipalities with the exception of Wells.
Are we ready to proceed?	Yes.
Does the proposal fit within the Board's Strategic Plan or the annual Business Plan?	This proposal is aligned with Board's strategic objective to <i>Foster an environment to ensure the economic sustainability of CRD communities and the region.</i>
What are the capital implications of the proposal?	None.
What are the short, medium and long term operations implications of the proposal?	Utilizing COVID Restart funding to cover year-end operational deficits, in whole or in part as possible within the funding allocation, will allow the recreation facilities to operate effectively through the year and continue to balance the availability of public services while experiencing lower revenues to meet fixed expenses.

Are there implications to property taxation for the service?	Yes. Allocating COVID funding to assist with short term operational deficits will reduce the pressure for future taxation increases in the five-year financial plans for each function.
Does the proposal clearly fit in the guidelines of the funding program?	Yes.
Proponent:	Darron Campbell, Manager of Community Services
CFO:	
CAO:	



### Funding Opportunity

Date:	December 3, 2020
Funding Program:	COVID Safe Restart funding
Broad purposes as stated in the funding program description:	To provide relief for unforeseen costs to local governments associated with the COVID-19 situation.
Proposal:	Allocate up to \$300,000 to replace lost revenues in 2021 at Regional District recreation centres across the region including sub-regional recreation facilities in the north, central and south Cariboo due to reductions in space rentals and patrons.
What service will this application benefit?	North Cariboo Recreation and Parks, Central Cariboo Recreation and Leisure Services, Central Cariboo Arts and Culture, South Cariboo Recreation and Culture and the Kersley Recreation Complex.
Who are the service participants?	Portions of all Electoral Areas of the Region with the exception of J and K in the Chilcotin and all municipalities with the exception of Wells.
Are we ready to proceed?	Yes.
Does the proposal fit within the Board's Strategic Plan or the annual Business Plan?	This proposal is aligned with Board's strategic objective to <i>Foster an environment to ensure the economic sustainability of CRD communities and the region.</i>
What are the capital implications of the proposal?	None.
What are the short, medium and long term operations implications of the proposal?	Utilizing COVID Restart funding to cover year-end operational deficits, in whole or in part as possible within the funding allocation, will allow the recreation facilities to operate effectively through the year and continue to balance the availability of public services while experiencing lower revenues to meet fixed expenses.

Are there implications to property taxation for the service?	Yes. Allocating COVID funding to assist with short term operational deficits will reduce the pressure for future taxation increases in the five-year financial plans for each function.
Does the proposal clearly fit in the guidelines of the funding program?	Yes.
Proponent:	Darron Campbell, Manager of Community Services
CFO:	
CAO:	