



## Funding Opportunity

Date:	November 17, 2020
Funding Program:	COVID-19 Safe Restart
Broad purposes as stated in the funding program description:	<ul style="list-style-type: none"> <li>• addressing revenues shortfalls;</li> <li>• facility reopening and operating costs;</li> <li>• emergency planning and response costs;</li> <li>• bylaw enforcement and protective services like fire protection and police;</li> <li>• computer and other electronic technology costs (to improve interconnectivity and virtual communications);</li> <li>• services for vulnerable persons (e.g. persons living with disabilities, mental illness or addictions, persons experiencing homelessness or other vulnerabilities); and</li> <li>• other related costs.</li> </ul>
Proposal:	<p>To use \$200,000, to be matched by the City of Quesnel, to supplement the North Cariboo Recreation Financial Plan for 2021. The funds will be used to avoid rationalizing hours at the recreational facilities and the subsequent employee lay-offs. The rationalization of services is required due to reduced utilization of the facilities. (Please note: the City of Quesnel has already committed their \$200,000).</p> <p>The revenue shortfall has been experienced since the shut down required by COVID-19, and facility usage has not yet returned to pre-COVID numbers.</p>
What service will this application benefit?	North Cariboo Recreation
Who are the service participants?	Electoral Area A, B, C, I and the City of Quesnel
Are we ready to proceed?	Yes. This is not a project. The funds will be utilized to bridge service levels in anticipation that usage will return to pre-COVID numbers. This is not guaranteed.

Does the proposal fit within the Board's Strategic Plan or the annual Business Plan?	This project is not one that falls within the parameters of the Strategic Plan.
What are the capital implications of the proposal?	None.
What are the short, medium and long term operations implications of the proposal?	There is no guarantee that facility usage, and the related revenues, will return to pre-COVID numbers. This is merely a bridge to see if usage returns.
Are there implications to property taxation for the service?	None. The service is planning on a tax increase, which is related to developing an appropriate Capital Reserve.
Does the proposal clearly fit in the guidelines of the funding program?	Yes. <ul style="list-style-type: none"> <li>• facility reopening and operating costs;</li> </ul>
Proponent:	North Cariboo Joint Committee
CFO:	
CAO:	