

Funding Opportunity

| Date: | UPDATED January 6, 2021 | |
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| Funding Program: | COVID Safe Restart funding | |
| Broad purposes as stated in the funding program description: | | |
| Proposal: | Allocate up to \$108,000 to support 27 rural community halls across the region by replacing some of their lost revenue due to lack of facility rentals and fundraising opportunities. This would amount to a basic \$4,000 per hall without requiring proof of lost revenue or collecting current revenue and expense information. | |
| What service will this application benefit? | All Regional District community hall contribution services as well as halls that are not included in an existing function. | |
| Who are the service participants? | All rural residents of the Regional District. | |
| Are we ready to proceed? | Yes. | |
| Does the proposal fit within the Board's Strategic Plan or the annual Business Plan? | This proposal is aligned with Board's strategic objective to Foster an environment to ensure the economic sustainability of CRD communities and the region. | |
| Zuomess rum | The proposal is not identified as a specific Business Plan goal as the revenue loss to community halls was not known at the time of 2020 business plan development. | |
| What are the capital implications of the proposal? | None. | |
| What are the short, medium and long term operations implications of the proposal? | None. It is expected that this will be a one-time contribution for COVID relief funding to the halls. | |
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| Are there implications to property taxation for the service? | |
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| Does the proposal clearly fit in the guidelines of the funding program? | Yes. |
| Proponent: | Darron Campbell, Manager of Community Services |
| CFO: | |
| CAO: | |

Rural Community Halls

Rental Revenue Replacement Funding from COVID-19 Safe Restart Funding

Below is the list of halls recommended for lost rental revenue replacement support. The list is limited to rural community hall facilities operated by non-profit societies that are made available for general public use. Not included are clubhouse-style facilities owned by member organizations, such as sporting associations. The initial support proposal had a two-tiered big hall, small hall funding amount of either \$5000 or \$2500; however in order to expedite the process it is now recommended that the rate be set at a simple \$4,000 per hall and the total amount of Restart is close to the same.

| South Cariboo | Funding amount |
|----------------------------------|--|
| Lone Butte / Horse Lake | 4000 |
| Interlakes / Roe Lake | 4000 |
| Watch Lake / Green Lake | 4000 |
| Mountain Spruce/ Sulphurous Lake | 4000 |
| Forest Grove | 4000 |
| 108 Ranch | 4000 |
| Lac La Hache | 4000 |
| Central Cariboo and Chilcotin | |
| 150 Mile | 4000 |
| Miocene | 4000 |
| Big Lake | 4000 |
| Likely | 4000 |
| Horsefly | 4000 |
| Alexis Creek | 4000 |
| Big Creek | 4000 |
| Nimpo Lake | 4000 |
| Tatla Lake | 4000 |
| Anahim Lake | 4000 |
| Chimney Lake | 4000 |
| McLeese Lake | 4000 |
| North Cariboo | |
| Alexandria | 4000 |
| Kersley | 4000 |
| Nazko | 4000 |
| Cottonwood | 4000 |
| Baker Creek | 4000 |
| Bouchie Lake | 4000 |
| Barlow Creek | 4000 |
| Parkland Ten Mile | 4000 |
| | 108000 TOTAL COVID SAFE RESTART FUNDING ALLOCATION |

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