



## Funding Opportunity

Date:	December 7, 2020
Funding Program:	COVID-19 Safe Restart
Broad purposes as stated in the funding program description:	<ul style="list-style-type: none"> <li>• addressing revenues shortfalls;</li> <li>• facility reopening and operating costs;</li> <li>• emergency planning and response costs;</li> <li>• bylaw enforcement and protective services like fire protection and police;</li> <li>• computer and other electronic technology costs (to improve interconnectivity and virtual communications);</li> <li>• services for vulnerable persons (e.g. persons living with disabilities, mental illness or addictions, persons experiencing homelessness or other vulnerabilities); and</li> <li>• other related costs.</li> </ul>
Proposal:	<p>To allocate \$100,000 to development and expansion of our emergency programs/planning/building inspection program.</p> <p>Proposed projects may include:</p> <ul style="list-style-type: none"> <li>• Hazard Risk Vulnerability Analysis – for the Cariboo-Chilcotin</li> <li>• Development of a Business Continuity Plan for the Cariboo Regional District</li> <li>• Floodplain and Landslide Response Plans as an annex to our formal Emergency Program</li> <li>• A policy/procedure review of our emergency program in light of the new Emergency Program Act.</li> <li>• Next Steps Flood Plain Mapping</li> <li>• LIDAR</li> <li>• Communication Infrastructure Improvements in the Emergency Operations Centre</li> <li>• Capacity building for the Board and Staff around the science and regulatory framework in floodplains and landslides.</li> </ul>

What service will this application benefit?	Emergency Programs, as well as Planning and Development/Building Inspection
Who are the service participants?	All Electoral Areas
Are we ready to proceed?	These projects will span to coming year, at least. There will need to be resources allocated to investigating opportunities, developing relationships and partnerships
Does the proposal fit within the Board's Strategic Plan or the annual Business Plan?	Yes. The Board's Strategic and Tactical plans include projects that identify risks and hazards due to flood, landslide and fire. Having resources to participate in projects and to leverage funds would be of great benefit to the Regional District. These projects are designed and implemented in a way to ensure cross departmental information and decision making all benefit.
What are the capital implications of the proposal?	The projects envisioned are not capital in nature, there are generally capacity building in nature.
What are the short, medium and long term operations implications of the proposal?	<p>The Cariboo Regional District is seeing and experiencing the very real impacts of climate change. From fires to floods to landslides, we have had three full years of activations and recovery.</p> <p>We are also looking at our regulatory authorities and how we best undertake our responsibilities in planning, development and building inspection.</p> <p>We note that all of the projects identified are important and that not all are possible with the funding asked for. We would prioritize and try to remain nimble as we move forward with an eye to maximize the capacity addition to the Regional District.</p>
Are there implications to property taxation for the service?	All of the services need information and increased capacity. Allocating COVID Safe Restart funds will alleviate the need for these projects to be fully funded by the taxpayer.
Does the proposal clearly fit in the guidelines of the funding program?	<p>Yes.</p> <ul style="list-style-type: none"> <li>• Emergency planning and response costs;</li> <li>• Other related costs.</li> </ul>

Proponent:	Staff
CFO:	
CAO:	

