



**Date:** 04/06/2021

**To:** South Cariboo Joint Committee

**And To:** John MacLean, Chief Administrative Officer

**From:** Darron Campbell, Manager of Community Services

**Date of Meeting:** South Cariboo Joint Committee\_Jun10\_2021

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## **Short Summary:**

South Cariboo Recreation Centre Budget Amendment and Ceiling Repair

## **Voting:**

By Consensus

## **Memorandum:**

At the conclusion of the 2021 ice season at the South Cariboo Recreation Centre, it was noted by the facility manager that there was discolouration on portions of the wooden ceiling slats. Further investigation revealed that it appeared to be a fungal growth related to moisture. A contracting firm was brought in to review the areas, confirmed the situation and provided a remediation plan utilizing a spray of dry ice carbon dioxide followed by an antifungal treatment.

This procedure was tested and will not damage the wood or the coloured stain on the slats.

It is expected the treatment will fully remediate the areas, and it has also been confirmed that the roof is not leaking and isn't a root cause of the moisture.

The cause appears to be lack of air circulation at the highest point of the building, leading to a build-up of warm, moist air.

Following the dry ice treatment, a long-term HVAC solution will also be explored and will likely involve relocating existing air circulation systems or adding additional ones higher up.

## **Attachments:**

None

## **Financial Implications:**

Several quotes were obtained by the facility manager for the remediation work and the estimated cost is \$60,000. The recreation centre 2021 budget has \$10,000 allocated for major maintenance that is outside the scope of the management contract with Canlan Ice Sports. Also included in the 2021 financial plan is a planned contribution to reserves of \$100,000. Currently,

the function has about \$600,000 in reserves as well as planned contributions to reserves of \$600,000 over the five-year financial plan.

### **Policy Implications:**

None.

### **Alignment with Strategic Plan:**

- ☐ **Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- ☐ **Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- ☐ **Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- ☒ **Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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### **CAO Comments:**

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### **Options:**

1. Endorse the recommendation;
2. Receipt and other action at the direction of the committee;
3. Receipt only.

### **Recommendation:**

That the agenda item summary from Darron Campbell, Manager of Community Services, dated June 4, 2021, regarding an amendment to the South Cariboo Recreation function 2021 financial plan to enable remediation work at the South Cariboo Recreation Centre, be received. Further, that \$60,000 be allocated for this work and that the transfer to capital reserves for 2021 be reduced as necessary to accommodate this cost.