



Date: 26/05/2021

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Darron Campbell, Manager of Community Services

Date of Meeting: Cariboo Regional District Board_May28_2021

File: 1880-20

Short Summary:

108 Greenbelt 2021 Business and Financial Plan Amendment

Voting:

Corporate Vote - Weighted

Memorandum:

In April 2021, it was confirmed that a historical water control structure existed on an outflow culvert from 108 Lake, which flowed under the 108 Lake Trail owned by the Cariboo Regional District and managed by the 108 Greenbelt Commission. Due to lower lake levels, the structure had not seen significant water outflow in recent memory.

Very high lake levels brought the structure to recent attention and representatives from the Water Stewardship Branch of the Ministry of Forests, Lands and Natural Resource Operations and Rural Development recommended that the structure be removed or the Regional District would have to apply to the province for an operations permit.

The 108 Greenbelt Commission agreed with this recommendation and a process is underway to develop design plans for removal of the structure as well as upgrading a nearby section of lakefront trail that is flooding due to the high lake levels.

The Regional District Environmental Services department is undertaking the initial review of the area and will work with consulting engineers as necessary to determine options and costs for the remediation.

The concluding scope of work may require a significant allocation of staff time and budget resources to complete and as such should be included in the Regional District business plan which identifies priorities and guides allocation of internal resources.

Attachments:

108 Greenbelt 2021 Business Plan

Financial Implications:

Project costs are unknown at this time and dependent on the preferred design to meet environmental and engineering considerations. Development costs will be allocated to the 108 Greenbelt financial plan, which has a current operating surplus of \$55,419 in 2021 as well as \$302,000 in capital reserves.

Policy Implications:

Updating the 2021 business and financial plans to account for the trail upgrade and dam removal project is consistent with Regional District practice and policy.

Alignment with Strategic Plan:

- Communication:** Facilitate communication strategies throughout the entire Cariboo Regional District that meet the needs of residents, community stakeholders, and other levels of government.
- Planning:** Intentionally plan services and activities of the CRD to prepare for future needs of residents and community stakeholders.
- Economic Sustainability:** Foster an environment to ensure the economic sustainability of CRD communities and the region.
- Governance:** Ensure that CRD governance policy and practices are intentional, transparent, and respectful.

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CAO Comments:

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Options:

1. Endorsement of the recommendation;
2. Receipt and other action at the direction of the Board;
3. Receipt only;
4. Defer.

Recommendation:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated May 26, 2021, regarding an update to the 108 Greenbelt 2021 business and financial plans to include a project for removing a water control structure and upgrading a section of the 108 Lake Trail, be received. Further, that the business and financial plans be amended to include the project subject to confirmation of the final design and cost details.