

SOUTH CARIBOO RECREATION CENTRE			
2021-2025 CAPITAL AND EQUIPMENT PLAN			
revised to SCJC October 2021	Version 23 - updated Oct 2021		
<p>The following project list and timeline have been identified as priority capital works for the South Cariboo Recreation Centre in 100 Mile House. For the purposes of this plan, project costs are rough estimates. Appropriate quotes will be obtained prior to completing all capital purchases.</p> <p>Capital purchases are defined as tangible items that have a value of more the \$5,000 and a service life of more than one year. Purchases not meeting this criteria and included in this plan should be coded to (1546 2140 2480 equipment/furniture) including multiple units of items such as tables and chairs.</p>			
2021 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details
replace change rooms/hallway rubber flooring	\$ 60,000	\$ 56,000	Done
audio-visual media system upgrade	\$ 45,000	\$ 107,000	plus COVID grant
floor scrubber machine	\$ 10,000	\$ -	delay for AV and humidity
ice-making hose reel	\$ 6,000	\$ -	delay for AV and humidity
outdoor skating rink	\$ 10,000		District capital
108 Low Mobility Trail (grant matching)	\$ 40,000	\$ -	2022 pending grant
	\$ 171,000		
2022 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details
parking lot resurfacing with lights	\$ 500,000		with capital reserves
PV solar panels	\$ 225,000		CWF funding
outdoor skating rink	\$ 10,000		District costs
108 Low Mobility Trail (grant matching)	\$ 40,000		2022 pending grant
	\$ 775,000		
2023 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details
Curling rink exterior door upgrade	\$ 20,000		CWF funding
curling rink Low-E ceiling	\$ 20,000		CWF funding
floor scrubber machine	\$ 10,000		
score clock	\$ 15,000		
media booth design/construction	\$ 25,000		
	\$ 90,000		
2024 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details
lift station replacement	\$ 100,000		
facility highway sign - digital	\$ 20,000		
concession equipment	\$ 8,000		
office space roof	\$ 30,000		
	\$ 158,000		
2025 Capital and Equipment Projects	Estimated Costs	Actual	Delivery details
ice plant compressors	\$ 25,000		
lobby floor replacement	\$ 60,000		
water tank replacement	\$ 20,000		
	\$ 105,000		
Items for future consideration			
Electric Zamboni upgrade	\$ 120,000		