



building communities together

2022 Business Plan South Cariboo Cemeteries (1035)

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Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

The South Cariboo Cemeteries Contribution Service was established in 2017 through Bylaw No. 5071 to provide a contribution of funds to the operators of registered cemeteries in the south Cariboo including the District of 100 Mile House.

The service will be provided by means of a contract (January 1, 2022 – December 31, 2024) with the District of 100 Mile House and will contribute to the 100 Mile House Cemetery. An agreement (January 1, 2022 - December 31, 2024) has also been entered into with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery.

Electoral Areas G, H and L participate in the service and are taxed based on the assessed value of land and improvements to the greater of \$15,000 or \$0.007/\$1,000 of assessment.

Business Plan Goals, Rationale & Strategies

No new goals were identified for 2022.

Overall Financial Impact

The 2022 requisition remains unchanged from the 2021 requisition at \$8,500.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

Goal: Review the contribution agreement with the District of 100 Mile House to support the 100 Mile House Cemetery.

- Planned for December following a review of the year-end actuals.

Goal: Review the contract with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery.

- Completed.