

# 2022 Business Plan Central Cariboo Victim Services (1037)

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Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

## **Department/Function Services**

The Central Cariboo Victim Services function was established in 2002 through Bylaw No. 3781 and amended in 2008 through Bylaw No. 4421. The service is provided by means of a contract under the Memorandum of Understanding with the City of Williams Lake (January 1, 2020 – December 31, 2022) to operate a Victim Services Unit in the Williams Lake RCMP Detachment. A three-year agreement was also entered into with the Punky Lake Wilderness Society and the Alexis Creek Victim Services Program (January 1, 2020 - December 31, 2022) to support administrative coordination for the victim services program based out of the Alexis Creek RCMP detachment.

Electoral Areas D, E, F, J and K participate in the service and are taxed based on the assessed value of land and improvements. The maximum requisition was increased in 2008 to the greater of \$22,000 or \$0.0162/\$1,000.

The Directors for Electoral Areas D, E, F, J and K are responsible for the governance of this service.

# **Business Plan Goals, Rationale & Strategies**

#### **2022 Goals**

Goal: Review the contract under the Memorandum of Understanding with the City
of Williams Lake to operate a Victim Services Unit in the Williams Lake RCMP
Detachment.

**Rationale:** The current three-year agreement expires on December 31, 2022. **Strategy:** The agreement will be renewed if there are no material changes.

**2. Goal:** Review the contribution agreement with the Punky Lake Wilderness Society and the Alexis Creek Victim Services Program.

**Rationale:** The current three-year agreement expires on December 31, 2022. **Strategy:** The agreement will be renewed if there are no material changes.

### **Overall Financial Impact**

The 2022 requisition remains the same as the 2021 requisition at \$29,000.

The 2020 requisition was increased from the 2019 requisition by \$3,000 to plan for future agreements if funding from the Red Cross is unavailable.

## **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

## **Measuring Previous Years Performance**

There were no new goals in 2021.