



building communities together

2022 Business Plan Solid Waste Management Plan (1009)

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Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

The Solid Waste Management Plan function was established to finance the development of Solid Waste Management Plans, which are required every ten years. The function also funds plan amendments and jointly funded services, such as the recycling hotline and reduction and reuse promotion.

Taxation is collected by way of assessment of land and improvements and the level of taxation is regulated by overall costs provided in the Solid Waste Management Plan.

All members of the Board are responsible for the governance of this service.

Business Plan Goals, Objectives & Strategies

2020 -2023 Goal

Goal: Initiate and complete the next Solid Waste Management Plan (SWMP) update.

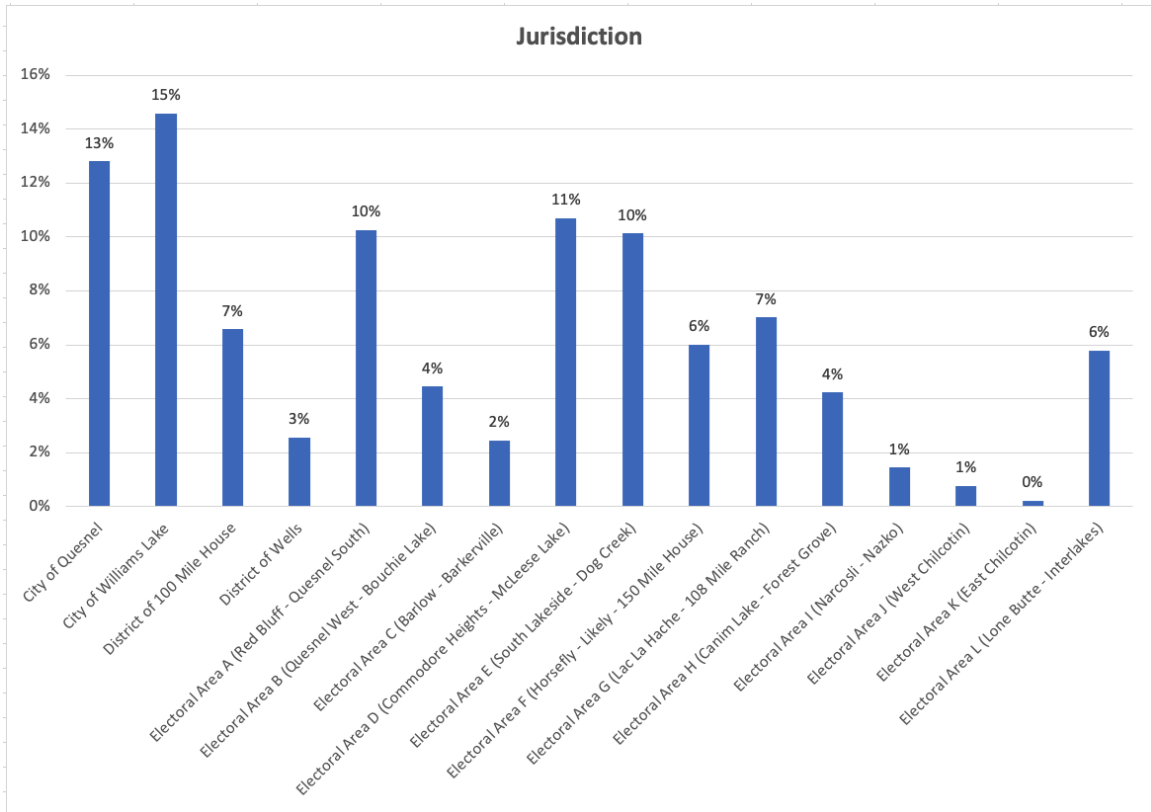
Rationale: The current SWMP took two and half years to complete and must be updated by 2023. Having started the process in 2020 the next update should be completed by 2023.

Strategy: Apply for CWF to fund the update, attain Board resolution to initiate the planning process, form an Advisory Committee, issue an RFP for the work, and commence the work.

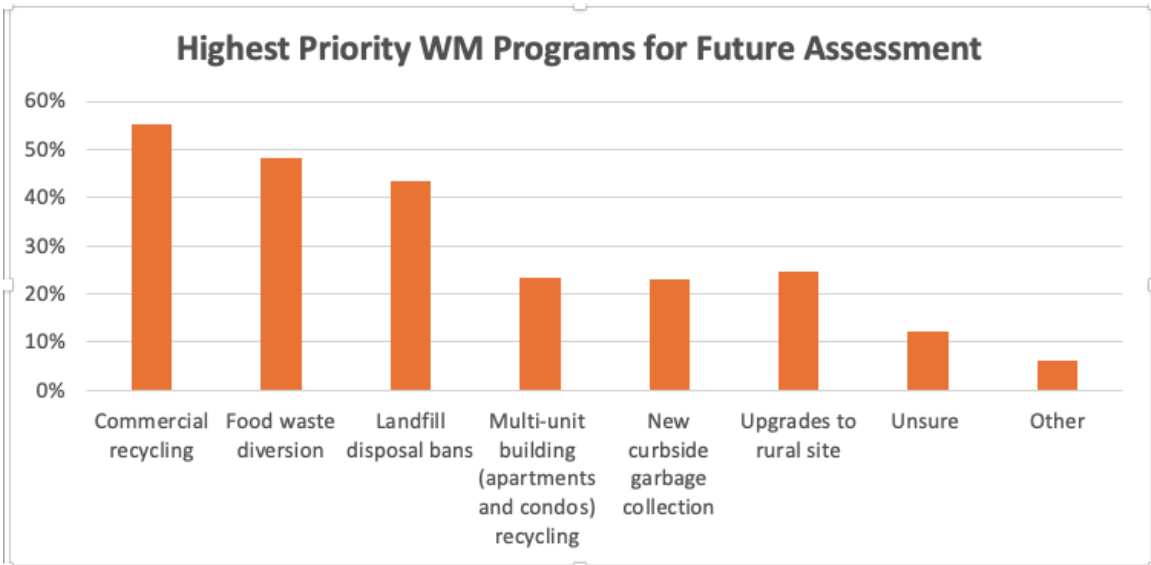
2021 Update:

- The Solid Waste Advisory Committee (SWAC) was formed early in 2021

- Tamara Shulman and Associates was hired as the consultant to author the updated Plan
- The initial public survey was completed in June with almost 900 surveys received



Solid Waste Management Plan survey participation by Municipality and EA.



Solid Waste Management Plan Survey results for potential future programs/services.

- In October/November 2021, the SWAC will have updated Guiding Principles for the updated Plan for the Board Solid Waste Management Committee to review
- Late in 2021, the SWAC will have a short list of options requiring further investigation



Step 2 will span the remainder of 2021 and the spring of 2022.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Overall Financial Impact

The service currently has a projected operating surplus of \$30,231 for 2021. The annual requisition amount of \$12,688 and prior years surplus are not enough to complete the Solid Waste Management Plan. Community Works Funds have been budgeted in 2022 and 2023 to avoid the large tax increase in 2022 and 2023 that would otherwise be required.