

Cariboo Regional District
Provisional Five Year Financial Plan
2022 - 2026
2021 vs 2022 User Fee Comparison

Row Labels	GL Fund Name	Budgeted User Fee Revenue		Sum of 2022 - PV	Change	% Change	Single Dwelling User Fee		
		Sum of 2021 - BV					2021	2022	Change
Sewer Services		-\$ 746,005		-\$ 803,065					
1770	Lac La Hache - Sewer System	-\$ 35,441		-\$ 36,327	-\$ 886	2.5%	198	202.95	2.5%
1772	Pine Valley Sewer System	-\$ 32,980		-\$ 36,278	-\$ 3,298	10.0%	485	533.5	10.0%
1773	Wildwood Sewer System	-\$ 39,538		-\$ 43,492	-\$ 3,954	10.0%	200	220	10.0%
1774	Alexis Creek - Sewer System	-\$ 14,246		-\$ 16,383	-\$ 2,137	15.0%	113	129.95	15.0%
1775	Red Bluff Sewer System	-\$ 623,800		-\$ 670,585	-\$ 46,785	7.5%	252	270.9	7.5%
Water Services		-\$ 609,767		-\$ 638,430					
1880	Lac La Hache Water System	-\$ 44,124		-\$ 45,138	-\$ 1,015	2.3%	205.7	210.43	2.3%
1881	Gateway Water System	-\$ 11,616		-\$ 12,879	-\$ 1,263	10.9%	477	477.00	0.0%
1882	Forest Grove Water System	-\$ 27,893		-\$ 29,288	-\$ 1,395	5.0%	294	308.70	5.0%
1883	Alexis Creek Water System	-\$ 8,820		-\$ 34,781	-\$ 1,837	20.8%	394	500.00	26.9%
1884	108 Mile Water System	-\$ 310,257		-\$ 325,543	-\$ 15,286	4.9%	284	298.00	4.9%
1885	Central Alexis Creek Water	-\$ 24,124			\$ 24,124	-100.0%	480	0.00	-100.0%
1886	Russet Bluff Water	-\$ 43,700		-\$ 43,700	\$ -	0.0%	430	430.00	0.0%
1887	Benjamin Water System	-\$ 15,050		-\$ 12,950	\$ 2,100	-14.0%	350	350.00	0.0%
1888	Canim Lake Water	-\$ 21,713		-\$ 23,868	-\$ 2,155	9.9%	663	663.00	0.0%
1889	Horse Lake Water	-\$ 30,281		-\$ 31,795	-\$ 1,514	5.0%	250	262.50	5.0%
1890	103 Water Service	-\$ 44,750		-\$ 50,068	-\$ 5,318	11.9%	300	322.50	7.5%
1891	Lexington Water System	-\$ 27,440		-\$ 28,420	-\$ 980	3.6%	980	980.00	0.0%
Grand Total		-\$ 1,355,773		-\$ 1,441,495					