

Cariboo Regional District
2022 - 2026 Provisional Five Year Plan
Budgeted Community Works Fund Allocations

Row Labels	GL Fund Name	Sum of 2022 - PV	Sum of 2023 - PV	Sum of 2024 - PV	Sum of 2025 - PV	Sum of 2026 - PV			
Administrative Services									
1002	Electoral Area Administration	-\$	320,000	-\$	150,000	-\$	150,000		
1019	Rural Feasibility Study Fund	\$	-	\$	-	\$	-		
Administrative Services Total		-\$	320,000	-\$	150,000	-\$	150,000		
Airport Services									
1113	South Cariboo Regional Airport	\$	-	\$	-	\$	1,100,000	\$	-
Airport Services Total		\$	-	\$	-	\$	1,100,000	\$	-
Environmental Services									
1008	Solid Waste Management	-\$	1,392,000	\$	-	-\$	220,000	\$	-
1009	Solid Waste Management Plan	-\$	125,000	-\$	75,000	\$	-	\$	-
Environmental Services Total		-\$	1,517,000	-\$	75,000	-\$	220,000	\$	-
Library, Culture, Heritage									
1665	Central Cariboo Arts & Culture	\$	-	\$	-	\$	-	\$	-
Library, Culture, Heritage Total		\$	-	\$	-	\$	-	\$	-
Protective Services									
1323	Bouchie Lake Fire	-\$	20,000	\$	-	\$	-	\$	-
Protective Services Total		-\$	20,000	\$	-	\$	-	\$	-
Recreation Services									
1546	South Cariboo Recreation Arena	-\$	225,000	-\$	40,000	\$	-	-\$	100,000
1550	Kersley Recreation	-\$	6,000	\$	-	\$	-	\$	-
1553	Cariboo Memorial Complex	-\$	485,000	-\$	450,000	-\$	120,000	-\$	60,000
1554	Quesnel Sub-Regional Rec.	-\$	160,000	\$	-	\$	-	\$	-
1558	Area H Community Hall Support	-\$	40,000	\$	-	-\$	-	\$	-
Recreation Services Total		-\$	916,000	-\$	490,000	-\$	120,000	-\$	60,000
Sewer Services									
1770	Lac La Hache - Sewer System	-\$	21,500	-\$	111,000	\$	-	\$	-
1772	Pine Valley Sewer System	-\$	251,000	-\$	10,000	\$	-	\$	-
1773	Wildwood Sewer System	-\$	3,000	-\$	12,000	\$	-	\$	-
1774	Alexis Creek - Sewer System	-\$	1,000	-\$	10,000	\$	-	\$	-
1775	Red Bluff Sewer System	-\$	90,000	-\$	70,000	\$	-	\$	-
Sewer Services Total		-\$	366,500	-\$	213,000	\$	-	\$	-
Water Services									
1880	Lac La Hache Water System	-\$	20,500	-\$	205,500	\$	-	\$	-
1881	Gateway Water System	-\$	10,500	-\$	10,000	\$	-	-\$	30,000
1882	Forest Grove Water System	-\$	1,000	-\$	10,000	\$	-	\$	-
1883	Alexis Creek Water System	-\$	15,000	-\$	325,000	\$	-	\$	-
1884	108 Mile Water System	\$	-	-\$	85,000	\$	-	\$	-
1886	Russet Bluff Water	-\$	10,000	-\$	10,000	\$	-	\$	-
1887	Benjamin Water System	-\$	10,500	-\$	10,000	\$	-	\$	-
1888	Canim Lake Water	-\$	25,000	-\$	620,000	\$	-	\$	-
1889	Horse Lake Water	-\$	50,000	-\$	662,500	-\$	42,500	-\$	42,500
1890	103 Water Service	-\$	5,000	-\$	360,000	\$	-	\$	-
1891	Lexington Water System	-\$	1,000	-\$	10,000	\$	-	\$	-
Water Services Total		-\$	148,500	-\$	2,308,000	-\$	42,500	-\$	72,500
Grand Total		-\$	3,288,000	-\$	3,236,000	-\$	1,632,500	-\$	322,500